

LEICESTERSHIRE SCHOOLS' FORUM

The Leicestershire Schools' Forum will be held on **Tuesday 21 November 2023 at 2pm via Microsoft Teams**. The primary contact for forum arrangements is as follows:

Antoine Willie

- **Email.** LeicestershireSchoolsForum@leics.gov.uk
- **Tel.** 0116 305 1158

Please see below for the agenda for the meeting.

AGENDA

<u>Item</u>	<u>Details</u>	<u>No. of Papers</u>
1	Apologies for Absence/Substitutions.	
2	Minutes of the Meeting held on 12/09/2023 (previously circulated) and Matters Arising.	
3	2024/25 School Funding - National Funding Formula Update. To advise and update Schools Forum of an error by the DfE leading to the republication of reduced 2024/25 indicative National Funding Formula Budgets.	1
4	2024/25 Disapplication Request. To advise Schools Forum and seek support to continue local adjustments to the National Funding Formula for schools undertaking and affected by age range change and exceptional funding.	1
5	2024/25 Growth Policy. To advise Schools Forum and seek comment on changes to the policy for funding revenue growth in mainstream schools, which will reflect new requirements from the DfE to be introduced in April 2024.	1
6	2023/24 Notional SEN Review. To present and seek Schools Forum comment on a review of the applicability of the Leicestershire approach to calculating and assessing the Notional SEN Budget.	1
7	Any Other Business.	
8	Date of Next Meeting. The date for the next Leicestershire Schools' Forum is Tuesday 13th February 2024 from 2pm – 4pm .	
9	Appendix	2

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**Minutes of Leicestershire Schools' Forum
via Teams on Tuesday 12th September at 2pm**

Chair / Vice Chair

Martin Towers	Academy Secondary Governor
Suzanne Uprichard	PRU Representative & Maintained Primary Governor

Present

Jane Moore	Director of Children & Family Services
Alison Bradley	Interim Assistant Director for Education, SEND & Commissioning
Deborah Taylor	Lead Member for Children & Family Services
Jenny Lawrence	Finance Business Partner for Schools & High Needs
Rebecca Wakeley	Education Quality & Inclusion Service
Dan Cleary	Academy Secondary Headteacher
Mark Mitchley	Academy Secondary Headteacher
Will Teece	Academy Secondary Headteacher
Peter Leatherland	Academy Secondary Headteacher
Alison Ruff	Maintained Primary Headteacher
Jo Beaumont	Maintained Primary Headteacher
Rebecca Jones	Maintained Primary Headteacher
Kelly Dryden	Academy Special Headteacher
Carolyn Lewis	Diocese of Leicester Director

Apologies

Justine Roberts	Head of Service for Education Quality & Inclusion
Kath Kelly	Academy Secondary Headteacher
Jane Dawda	Maintained Primary Headteacher
Beverley Coltman	PVU Early Years Provider
Ed Petrie	Academy Primary Headteacher
Felicity Clarke	Academy Primary Headteacher
Lauren Charlton	Academy Primary Trustee
Simon Grindrod	Academy Secondary Governor
Jason Brooks	Maintained Special Headteacher
Lisa Craddock	Post-16 Provider
John Pye	RC Representative
Allison Allford	Academy Secondary Headteacher
Robert Martin	Maintained Nursery Governor

1. Apologies for Absence/Substitutions:

Apologies provided for Kath Kelly, Jane Dawda, Beverley Coltman, and Ed Petrie. Felicity Clarke, Lauren Charlton, Simon Grindrod, Jason Brooks, Lisa Craddock, John Pye, Allison Allford, and Robert Martin have not attended.

2. Minutes of the Forum held on 13/06/2023 (previously circulated) and Matters Arising:

Martin Towers discussed the minutes of the last Leicestershire Schools' Forum with forum members, presenting the opportunity to raise any issues or request amendments to the record; no issues of accuracy were raised.

Martin Towers has covered the five action points from the last Forum:

1. Beverley Coltman agreed to provide information on how other Local Authorities (LAs) incorporate Early Years (EY) representation for this forum's agenda. This information has not been provided. Jenny Lawrence has advised that arrangements are already in place for substitutions which would allow another EY representative to attend without making the forum membership larger.
2. The Leicestershire Schools' Forum Self-Assessment was to be completed by Chair & Vice-Chair, circulated amongst forum members for amendments, and submitted to the LA for response. This has been actioned and will be discussed further in Agenda Item 3.
3. Jenny Lawrence agreed to provide clarity on the LA's position on Section 10 Insurance of the Leicestershire Scheme for financing schools as an appendment to the previous minutes. This appendment had been circulated following the previous minutes.
4. Jenny Lawrence agreed to revise Section 3.4 Interest Clawbacks of the Leicestershire Scheme for financing schools as per last forum's vote of approval. This has been completed.

Communications were to be released to maintained schools via the Headteacher's Bulletin to inform of all decisions made by the forum. This has been completed; further communications will continue to be circulated via the Headteacher's Bulletin and Governor's Briefing regarding upcoming agendas.

3. Schools' Forum Self-Assessment:

The Leicestershire Schools Forum held on 14/02/2023 was perceived by the Department of Education (DfE) to be disjointed. This resulted in a representative for the DfE requesting to sit in of the next meeting on 05/06/2023 meetings. The DfE provide a self-assessment toolkit for forums to review their conduct and progress. This toolkit was shared during the last forum for completion and review; it is a tool to support forums in reviewing and discussing improvements. Martin Towers has completed the self-assessment, shared with forum members, and submitted to the LA. Jenny Lawrence has assessed the feedback and has provided responses on behalf of the LA; an opportunity is now presented to the forum to consider whether the responses and measures offered are appropriate.

Kelly Dryden has requested some amendments made to the comments raised within the self-assessment for the sake of clarity. Regarding Question 11, Kelly has suggested making the induction for new forum members an official and compulsory part of joining the forum, rather than an optional process. Regarding Question 14, Kelly believes that the reality of face-to-face meetings needs to be properly considered, as virtual meetings provide a more convenient method for many professionals; the benefits of meeting in person need to be measured against the time impacts of doing so. Regarding Question 16, Kelly has questioned where the contact details for the Business Finance Partner can be located. Jenny Lawrence notes that queries regarding the forum can be directed to LeicestershireSchoolsForum@leics.gov.uk.

Suzanne Uprichard agrees that the induction for new members of the forum should be compulsory. Jenny Lawrence confirms that this can be agreed by the forum as a practice without seeking further approval. Alison Ruff has inquired as to what the proposed format of this induction should be; Alison is mindful of not wanting to put new members off by requiring them to attend induction at County Hall.

It has been raised that there is still a lack of clarity regarding the voting system of the forum. There is concern that some votes could present conflicts of interest due to the divide between academies and maintained schools. It is also unclear how feedback is valued.

It is difficult to compare Leicestershire Schools' Forum performance with other localities. Jenny has recommended that the forum compares its practices against the Forum Responsibilities.

Martin Towers will make amendment to the self-assessment to reflect Kelly Dryden's comments. The amended self-assessment will be re-release with this forum's minutes.

4. Early Years Funding Update:

The Early Years Supplementary Grant (EYSG) must be used by LAs to increase the hourly rates paid to childcare providers for existing entitlement offers. The grant offers funding from September 2023 – March 2024 and must be paid to providers in full. The additional funding is as follows:

- 3- and 4-year-olds will receive an additional 33p per hour, increasing the rate to **£4.77** per hour, per child.
- 2-year-olds will receive an additional £1.74 per hour, increasing the rate to **£7.07** per hour, per child.
- Early Years Pupil Premium (EYPP) will receive an additional 4p per hour, per child. This will increase the rate to **£0.66** per universal hour.
- Disability Access Fund (DAF) will receive an additional £53 per eligible child, increasing the rate to **£881.00** per annum for claiming 3- and 4-year-old funding.

Jenny Lawrence has noted that childcare providers are still working within a difficult market; the rate for the Free Entitlement to Early Education (FEEE) is one of the factors suggested to be leading many providers to leave the market. Leicestershire is in a group of the lowest funded authorities for early years provision.

95% of funding needs to be passed through providers and Leicestershire meets this requirement. The LA did not pass on the full increase to providers for 2023-24 due to the LA's need to recover the early years deficit of £4m over a 4-year period; £950,000 is expected to be recovered in this financial year resulting in a reduced increase to providers however all providers have received an increase in funding.

5. 2024/25 Provisional DSG Settlement:

Jenny Lawrence has identified that a lot of work is needed within the LA before 2024-25. The LA is investigating why some schools fair better out of the provisional settlement.

The DSG details changes to the National Funding Formula (NFF) for the next financial year, which is highlighted through the following:

- The core factors in the NFF have been increased by 2.4%.
- The minimum per pupil funding levels have increased to £4,655 per primary pupil and £6,050 per secondary pupil.
- A funding floor will ensure that every school will attract at least 0.5% more pupil led funding than for 2023-24.

- The 2023-24 Mainstream Schools Additional Grant is rolled into core funding.

Changes to the NFF require all LAs to align their funding formulas with the NFF; there will be no changes to Leicestershire's funding formula as it already fully aligned with the NFF. However, the provisional data identifies several primary schools, and some secondary schools will receive a reduction in budget due to a reduction in pupils. The budgets will be updated in December following the October 2023 census.

The LA is working with the School Organisation team to identify changes in pupil numbers that will inform the 2023 school census the reduction in schools' pupils and further decreases in the long-term.

The DfE have announced a national Teacher's Pay Additional Grant (TPAG) to support schools with the September 2023 pay award. This will continue for 2024-25 before rolling into mainstream funding for 2025-26, allowing schools to plan their budgets accordingly.

The Education & Skills Funding Agency (ESFA) has published additional information on £40m which can be used to support schools in financial difficulty, on top of the £525m available to schools nationally as part of the TPAG.

The structure of the High Needs NFF is unchanged, although the provisional settlement exceeds the current forecast and is 3% increase per head of population. However, the population factor only accounts for 36% of the settlement calculation. There are national conversations required regarding what this means for specialist provision. The DfE have said previously that the High Needs NFF will be reviewed but there is no evidence of this happening presently; Jenny Lawrence comments that this is unlikely over the medium term as the NFF for mainstream schools has been under ongoing review since 2018.

No update was provided on the High Needs deficit. The deficit is looking to be higher than expected as numbers of pupils needing special provisions continues to increase and TSIL is a complex project and so expected savings are slower than anticipated.

The funding for ongoing commitments through the Central School Services Block remains stable, with an annual contribution of £0.248m for Education Effectiveness to support maintained schools having difficulties. This funding is largely contributing to interventions. This funding remains manageable but there may be risk in the future.

Carolyn Lewis has requested a breakdown of the number of £6k notional budgets versus the number of EHCPs at each school. Jenny Lawrence responded that this would be included in the review of the notional SEN budget and would be presented to Forum if appropriate.

The Local Authority must review the growth policy and reasonableness of the SEN budget for EY. These reviews will be presented to the Schools' Forum in November 2023.

6. High Needs Funding Framework:

The previous Leicestershire Schools Forum (13/06/2023) discussed the notional £6k budget at length, discussing whether the expectation of this contribution from schools was correct and appropriate. The High Needs Funding sets out the legal framework and statutes that dictates that the notional SEN budget is the responsibility of the school.

This report sets out the legal position to which Leicestershire is compliant.

7. Any Other Business:

No other business raised.

8. Date of Next Meeting:

The next meeting has been scheduled for 21st November 2023 at 2pm. This forum will be used to discuss the SEN and School Growth policy.

9. Actions:

1. Martin Towers will make amendment to the self-assessment to reflect Kelly Dryden's comments. The amended self-assessment will be re-release with this forum's minutes.
2. The Local Authority must review the growth policy and reasonableness of the SEN budget for EY. These reviews will be presented to the Schools' Forum in November 2023.
3. An induction to Leicestershire Schools Forum to be arranged for new forum members.

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SCHOOLS FORUM

2024-25 National Funding Formula Update

21 November 2023

Content Applicable to:		School Phase:	
Maintained Primary and Secondary Schools	X	Pre School	
Academies	X	Foundation Stage	X
PVI Settings		Primary	X
Special Schools / Academies		Secondary	X
Local Authority		Post 16	
		High Needs	

Purpose of Report

Content Requires:		By:	
Noting	X	Maintained Primary School Members	
Decision		Maintained Special School Members	
		Academy Members	
		All Schools Forum	X

1. This report sets out the updated indicative National Funding Formula allocations for Leicestershire schools for 2024-25 as well as the reason for the update.

Recommendations:

2. That Schools Forum note the revised National Funding Formula for Leicestershire Schools.

Background:

3. The indicative National Funding Formula (NFF) allocations for 2024-25 were presented to Schools Forum at its meeting of 12 September 2023.
4. An unprecedented announcement from the DfE was released in October, which set out that the original indicative allocations had been recalculated because of an error in processing pupil numbers which had been underestimated and the NFF cost exceeded the national funding settlement. The DfE position, taken from the revised National Funding Formula for Schools and High Needs 2024-25, is set out below:

“The Department first published the 2024-25 NFF in July 2023. Following the discovery of a technical error made by officials during the initial calculations, an update was made to the schools NFF in October 2023. This document reflects that update. The technical error was due to incorrect processing of pupil numbers in the initial calculations. This error meant that the overall cost of the schools NFF was underestimated, and incorrect factor values were published in July.

This update contains the new, correct, factor values. No other changes have been made to the structure of the NFF, or the rules governing the local formulae, since July. The total amount of funding in the core schools’ budget (which includes funding through the schools NFF, high needs NFF, and CSSB) will remain at £59.6 billion in 2024-25.

The high needs NFF and CSSB are unaffected by this update.”

5. The impact of the changes is summarised below:
 - The increase to most formula factors has been reduced by 1% from +2.4% to +1.4%.
 - The minimum per pupil funding has been reduced from £4,665 per primary pupil and £6,050 per secondary pupil to £4,610 and £5,995 respectively.
 - The funding floor remains at +0.5% per pupil.
6. At school level this means that the indicative school level NFF allocations have reduced. The following table summarises the change:

	Primary		Secondary	
	October	July	October	July
Number of Schools:				
Funding Floor +0.5% per pupil	34	15	6	1
Gains up to 2% per pupil	110	26	32	8
Gains of up to 3% per pupil	32	92	4	28
Gains up to 5% per pupil	36	63	1	5
Gains over 5% per pupil	16	32	1	2
Total Gain £m	£3.270	£5.738	£6.665	£9.018
Overall Movement £m		-£2.468		-£2.353
Overall Movement %		-43.0%		-26.1%
% per Pupil Gain from 2023/24 Baseline	1.2%	2.2%	2.8%	3.8%

Appendix A sets out the changes at individual school level. Please note the DfE figures are taken from the Authority Pro-forma Tool (APT) issued to the local authority from the DfE and differ slightly to those published on the DfE website in October.

7. The DfE have stated that overall, the national funding available for the core school budget remains unchanged for 2024-25 from that set out within July announcement and

that the funding increase remains sufficient to meet the Teachers pay award. All adjustments as result of the error are a reduction because of the under estimation of pupil numbers by the DfE.

8. It should be noted that the figures published by the DfE remain indicative. These will be recalculated once the October 2023 census has been processed with the final settlement issued in December. Additionally funding outside the NFF such as exceptional funding for premises costs will be added to the final NFF calculations. As in previous years local authorities will be required to submit their formula to the Education, Skills and Funding Agency in late January 2024, with the issue of S251 budget allocations for maintained schools following in February 2024, and GAG allocations to academies in March 2024.
9. Whilst local authorities are further restricted in their ability to set their formula outside the NFF the Leicestershire formula will continue to be consistent with the NFF. As in previous years, and as documented in the September report, the local authority may be required to adjust through capping and scaling should the 2024-25 NFF be unaffordable within the Schools Block Dedicated Schools Grant allocation, in line with DfE guidance and requirements.
10. The DfE have instigated an inquiry over how this error occurred and have apologised for it. However, there is no indication of whether the inquiry funding will be made public, and if so when that may be.

Resource Implications:

11. The local authority has issued revised planning assumptions to schools to reflect the lower than anticipated NFF.

Background Papers:

[Leicestershire Schools' Forum Agenda & Minutes | Tuesday 12 September 2023](#)

[The National Funding Formulae for Schools & High Needs](#)

[BBC News | Education Enquiry](#)

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SCHOOLS FORUM

2024/25 School Funding – Disapplication of the School and Early Years Finance (England) Regulations

21 November 2023

Content Applicable to:		School Phase:	
Maintained Primary and Secondary Schools	X	Pre School	
Academies	X	Foundation Stage	
PVI Settings		Primary	X
Special Schools / Academies		Secondary	X
Local Authority	X	Post 16	
		High Needs	

Purpose of Report

Content Requires:		By:	
Noting	X	Maintained Primary School Members	X
Decision		Maintained Special School Members	
		Academy Members	X
		All Schools Forum	

1. This report sets out for Schools Forum instances where it is necessary to seek disapplication of the School and Early Years Finance (England) Regulations for 2024-25 school formula budgets.

Recommendations

2. That Schools Forum note support the continuation of disapplication requests to be reflected in school formula budgets for 2024/25:
 - a) for the variation of pupil numbers and the Minimum Funding Guarantee for schools undertaking or affected by age range changes.
 - b) for the inclusion of exceptional property costs.

Introduction:

3. A disapplication request to reflect pupil number changes in schools undertaking or affected by age range changes has been submitted annually to the Department of Education (DfE) since 2014/15.
4. A further disapplication request was required by the DfE for 2023/24 to allow the continuation of an additional formula factor within the Leicestershire school funding formula to fund exceptional premises costs.
5. This report sets out for Schools Forum the proposed continuation, subject to DfE approval, of both local changes for 2024/25 school budgets.

Age Range Changes:

6. The first Leicestershire schools to undertake age range changes in 2013 did so with the full knowledge that the lagged funding system meant that the September pupil number changes would not generate funding until the 2024/15 budget. As a result, the DfE allocated funding to the expanding schools over and above their budget allocation. They also changed the funding guidance for local authorities to require them to respond to pupil number changes. If they failed to do so the DfE would recoup Dedicated Schools Grant to fund academies if they felt they were underfunded through the local authorities funding allocation.
7. Age range change redistributed pupils across schools, as such Leicestershire received no additional funding and was required to implement a cost neutral position which was achieved through varying pupil numbers. The pupil adjustment involves increasing the pupil numbers at a school with a new year group, and making a corresponding reduction in pupil numbers at the affected schools. Schools effectively losing a year group received 80% protection in the first year.
8. In addition, and associated with the pupil number change, a request is also submitted to adjust the Minimum Funding Guarantee (MFG). The change in age range results in a change in the pupil profile between Year 6, KS3 and KS4. This has an unintended effect in the MFG. For example, a school taking on KS4 pupils will appear to have an increase in the funding per pupil compared to the previous year's baseline, but this will be caused by the higher KS4 funding per pupil rate. Approval to amend the 2023/24 MFG baseline to allow for the new pupil profile in 2024/25 is requested. This is in line with mechanism requested by the ESFA (via the infrastructure Changes - MFG Exclusion Model).
9. These disapplications have been enacted every year since 2014/15 and approval is again sought from the DfE again for 2024/25 with secondary schools in Ashby and Coalville being in the third year of change.

Exceptional Circumstances:

10. The introduction of the National Funding Formula (NFF) has limited the formula factors available for use by local authorities. Leicestershire has historically allocated funding to a number of small school who incur additional rental costs largely village hall or playing

fields. The DfE required a retrospective disapplication to allow this to continue for 2023/24 which received Schools Forum support at its meeting on 14 February 2023.

11. The use of exceptional factors is restricted by the DfE and can only apply where the value of the factor is more than 1% of a school's budget and applies to fewer than 5% of the schools in the local authority's area. In 2023/24, 7 schools receive a total of £70,770. Whilst the value is not material to the totality of formula funding, it is highly material to the schools in question and the loss of funding would have a significant impact on the 7 individual schools.

Conclusions:

12. The continuation of the process to vary pupil numbers and the MFG baseline reflects Leicestershire approach to the DfE's requirement to vary pupil numbers where there are significant organisational changes in its schools. This approach has been applied to all secondary schools undertaking or affected by age range changes since 2014. Ashby and Coalville are the final areas to effect age range and are in the final stages of that change, it would be inequitable not to reflect that change for 2024/25.
13. The DfE are tightening their approach to local authorities using exceptional factors not within the NFF. Firstly, they have tightened the criteria which has further limited the schools that qualify. Secondly, the requirement to submit a disapplication. In addition, the DfE for 2023/24 have required a copy of each bill paid by the seven eligible schools and have stated that for 2024/25 they will require a copy of each lease agreement to grant approval. It is uncertain whether the DfE will agree the request, either fully or partially, should it not be possible for individual schools to provide this information. It is uncertain how long local authorities will be able to seek such exceptions and continue to meet these costs within its funding formula.

Background Papers:

[Cabinet Agenda & Minutes | 15 October 2013](#)

[Leicestershire Schools' Forum Agenda & Minutes | 18 September 2013](#)

[Leicestershire Schools' Forum Agenda & Minutes | 20 June 2013](#)

[Leicestershire Schools' Forum Agenda & Minutes | 14 February 2023](#)

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SCHOOLS FORUM

Leicestershire Policy For Funding Basic Need Growth

21 November 2023

Content Applicable to:		School Phase:	
Maintained Primary and Secondary Schools	X	Pre School	X
Academies	X	Foundation Stage	X
PVI Settings		Primary	X
Special Schools / Academies		Secondary	
Local Authority		Post 16	
		High Needs	

Purpose of Report

Content Requires:		By:	
Noting		Maintained Primary School Members	X
Decision	X	Maintained Special School Members	X
		Academy Members	X
		All Schools Forum	

1. This report sets out a new policy for meeting the revenue costs for additional school places to fulfil the local authority's statutory responsibility to ensure an adequate supply of school places.

Recommendations:

2. That Schools Forum approve the Policy to be applicable from 1 April 2024.

Introduction:

3. Schools Forum have the responsibility to create a fund for significant pupil growth to support the local authority's duty for place planning (basic need), including pre-opening and diseconomy of scale costs, and agree the criteria for maintained schools and academies to access this fund. The former of these responsibilities is through the annual approval of the budget for schools' growth and the latter through approving the policy which sets out the criteria for its allocation, which is the purpose of this report.

Background:

4. The current policy for meeting the revenue costs of opening and expanding schools was approved in September 2019.
5. Under the movement to the National Funding Formula (NFF) the Department for Education (DfE) has sought to bring an element of standardisation to the way mainstream school growth is approached in terms of how funding is allocated to local authorities and how schools are funded for it, which requires a revision to the Leicestershire policy.
6. There are restrictions on what a Growth Fund can be used for. The regulations specify that a growth fund, subject to the locally adopted growth policy, can only be used to:
 - support growth in pre-16 pupil numbers to meet basic need.
 - support additional classes needed to meet the infant class size regulation (please see below).
 - meet the revenue costs of new schools.

The growth fund cannot be used to support:

- schools in financial difficulty. Any such support for maintained schools should be provided from a de-delegated contingency. No such contingency is held for Leicestershire maintained schools.
 - general growth due to popularity. This is managed through lagged funding. This includes cases where academies have admitted above Pupil Admission Numbers (PAN) by their own choice.
7. The growth funding may be used in conjunction with school expansion that is permanent where it may be appropriate to use a variation to pupil numbers. This is currently applied to opening schools until they have reached their full capacity and it may also be appropriate for permanent expansions. This will be considered for permanent expansions where appropriate. Irrespective of the basis for the allocation of funding it is all met from the Growth Fund.
 8. The revised policy retains the principles of the current policy by:
 - providing funding for places in newly opened schools. This is done by replication of the Leicestershire funding formula between their opening date in September until pupils are reflected in the school census and generate a school level NFF allocation. For an academy, the time lag of funding is one year i.e., pupils in additional places in September 2023 are reflected in the 2023 October census which informs the school revenue budget for the 2024-25 academic year.
 - providing start-up funding for costs that a new school incur in their pre-opening period, such as the appointment of staff.
 - providing funding for expansion of places in maintained schools and academies as required because of the basic need for school places.
 9. The new approach by the DfE introduces minimum mandatory requirements for local authorities in the amount of funding they allocate as being a value attached to each place multiplied by the number of pupils. The policy retains the previous approach whereby growth is considered in terms of a Form Entry of 30 places but adds the ability

for expansion over a number of years e.g. 15 places in each of two years which is more applicable to smaller schools. Funding is allocated for each of the years of expansion until the full contingent of expanded age groups is reached

10. In line with the current policy funding will only be provided where the local authority has identified a need for additional places for the purposes of basic need. Neither does the policy provide funding to meet infant class size regulation where funding was delegated after consultation with schools in 2013.
11. The funding allocations under the current and revised policy are set out below. The revised funding allocations are consistent with the funding rates received by the local authority:

	Current Policy	Revised Policy	Note
New schools – formula funding	Funding formula replication until pupils generate funding through the NFF enacted by pupil number variation / estimate	No change	Mandatory requirement
New schools – pre opening costs	£125,000 + £9,250 per new class	£76,195	Per the funding allocation to the LA from the DfE
Permanent expansion of existing schools	£50,000 per Form Entry + £9,250 per additional class	£1,550 per primary place £2,320 per secondary place	Per the funding allocation to the LA from the DfE
Temporary expansion of an existing school i.e. bulge class	No provision	£1,550 per primary place £2,320 per secondary place	New mandatory requirement

Resource Implications:

12. Until such time that the additional place need for September 2024 and can be compared to the funding allocation from the DfE the precise financial implication from this change can be formally assessed. As such Schools Forum will, as in previous years, be asked to approve the retention of funding for the Growth Fund.
13. The expectation is that the policy will be cost neutral at the point historic allocations have been fully met. These are likely to result in the 2024-25 budget allocation for growth being insufficient and will be required to be met from the Dedicated Schools Grant Reserve of £10.5m which is currently offsetting the High Needs Deficit. This element of the reserve arises from a mismatch between the current allocation methodology used by the DfE and the number of additional places needed by the local authority. The revised national funding system will align need and costs which will be enacted under the new policy.

Background Papers:

[Gov.uk | Growth & Falling Rolls Fund Guidance: 2024 to 2025](#)

[Leicestershire Schools' Forum Agenda & Minutes | 30 September 2019](#)

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SCHOOLS FORUM

Notional SEN

21 November 2023

Content Applicable to:		School Phase:	
Maintained Primary and Secondary Schools	X	Pre School	
Academies	X	Foundation Stage	X
PVI Settings		Primary	X
Special Schools / Academies		Secondary	X
Local Authority		Post 16	
		High Needs	

Purpose of Report:

Content Requires:		By:	
Noting	X	Maintained Primary School Members	
Decision		Maintained Special School Members	
		Academy Members	
		All Schools Forum	X

1. This report sets out the local authority's approach and analysis of the methodology for calculating the Notional SEN Budget and to additional funding for schools with disproportionate levels of SEN.

Recommendations:

2. That Schools Forum note and comment on the approach to the Notional SEN Budget.

Background:

3. The requirement to identify a Notional SEN budget for maintained schools and academies is set out in regulation 11(3) of the School and Early Years Finance (England) Regulations 2023. Additional Guidance is published by the DfE in 'The Notional SEN Budget for Mainstream Schools: Operational Guide 2024 to 2025'

4. The notional SEN budget is an identified element of the schools S251 or GAG funding within the overall budget allocation. The purpose of the SEN budget is to be used towards the costs of schools fulfilling their duty to use their 'best endeavours' to secure educational provision for their pupils with SEN. All local authorities are responsible for calculating the notional SEN budget with reference to their mainstream school funding formula factors. There is no national requirement on how the notional SEN budget is calculated, although it is thought this may change.
5. The notional SEN budget is intended as a guide for a school's spending decisions and should not be viewed as a target or a constraint on a school's duties to use its 'best endeavours' to secure SEN provision for its pupils. In discharging that responsibility, amongst other expectations set out in the SEN code of practice, mainstream schools are expected to:
 - meet the costs of special educational provision for pupils identified as on SEN Support in accordance with the SEND Code of Practice; and
 - contribute towards the costs of special educational provision for pupils with high needs (most of whom have Education, Health and Care Plans (EHCPs)), up to the high needs cost threshold set by the regulations (currently £6,000 per pupil per annum). This cost threshold is calculated by reference to the additional costs of provision, above the costs of the basic provision for all pupils in the school. High needs top-up funding is provided above this threshold on a per-pupil basis by the local authority that commissions or agrees the placement.
7. It is important to note that the notional SEN budget is not intended to provide £6,000 for every pupil with SEN, as most such pupils' support will cost less than that. Nor is the notional SEN budget intended to provide a specific amount per pupil for those with lower additional support costs, even though the local authority may make reasonable assumptions about what those costs might be for the purpose of ensuring that their schools' notional SEN budget calculation is realistic.

The Leicestershire Notional SEN Budget:

8. The calculation of the notional SEN budget is based on two broad allocations within the funding formula and takes a percent of the basic entitlement i.e., Age Weighted Pupil Units (AWPU) and a percent of deprivation factors correlating to the incidence of SEN within the school population i.e., Low Prior Attainment and the Index of Deprivation Affecting Children Indices (IDACI). The basis of the calculation for 2023-24 is shown below:

Funding Factor	2023-24 % to Notional SEN
Age Weighted Pupil Unit	4%
Prior Attainment	50%
IDACI	67%
Total Notional SEN Budget Contained within the Funding Formula	£36.3m`
% of School Budget	7.4%

9. The DfE published benchmarking data on local authority calculations of the notional SEN budget for 2022-23, no data is currently available for 2023-24. This shows that Leicestershire:
- is one of 30 (20%) local authorities allocating less than 7.5% of the school budget to notional SEN. The higher the percent allocated to Notional SEN the higher the expectation of local authorities of the SEN provision they should make from their school budget. The national average allocation is 10.8%.
 - uses just 3 of the 10 factors (basic entitlement, deprivation, English as an additional language, looked after children, prior attainment, mobility, lump sum, sparsity, minimum per pupil funding unit, minimum funding guarantee) attributed to the notional SEN budget across other authorities.
10. Local authorities decide, following discussion and consultation with schools and Schools Forum, how big the notional SEN budget should be by considering the pupils identified by schools in the SEN support category, recognising that these may be inconsistent as there has been no external moderation, and the number of pupils attracting top-up funding as schools are required to contribute £6,000 per pupil. It should be noted that both measures are able to be influenced by schools.
11. The DfE have recommended a check of the notional SEN budget to ensure it is calculated in accordance with current guidance. Analysis of the notional SEN budget against the proportion of EHCPs within school which indicate the required contribution to Element 2 and pupils indicated on the school census as receiving SEN support has been completed and is shown as **Appendix B**. This data is purposely anonymised as it assumes that all EHCPs are in place for the full financial year. Numbers of EHCPs are taken from June 2023 data. Deprivation is correlated nationally with the incidence of SEN so FSM and IDACI rankings are indicated. Schools with higher rankings can be expected to have higher levels of SEN. All data is pupil specific rather than school location specific, it excludes new schools who are yet to grow to full capacity and those with resource bases where the notional SEN comparison to element 2 commitments is distorted because of place funding.
12. Nationally there is no definition of an 'inclusive school'. Nor is there a definition of 'disproportionate levels of SEN' at school level. Both of which appear to be valid when judging whether schools have sufficient notional SEN. Care must therefore be taken when attempting to analyse the position, particularly given there can be expected differences in the way schools identify pupils requiring SEN support as well as in the approach that school may take to seeking an EHCP.
13. The analysis shows the following:
- 7 of 212 primary and 1 of 35 secondary schools having less notional SEN than Element 2. Under current arrangements such schools receive a notional SEN top-up payment.
 - Notional SEN not committed to EHCP's between 3% and 100% for primary schools and a range of 45% to 90% in secondary schools.
 - Notional SEN budget exceeding Element 2 contributions by £20.1m (69%).
 - There is no correlation between number on roll and proportion of pupils with SEN needs or EHCPs.
 - There is no correlation between SEN levels and deprivation ranking.

Conclusions:

14. The analysis identifies an almost random distribution of pupils with SEN Support and EHCPs with 8 (3.2%) of the schools considered within this sample identified as requiring additional targeted Notional SEN. Therefore, there is no evidence at this point to warrant any change to the calculation basis for the Notional SEN budget and the process for allocating additional top-up funding.
15. This position will be reviewed annually to take account of:
 - the actual Element 2 contributions required from schools from their Notional SEN budgets.
 - the progress of DfE's SEND and AP Improvement Plan which aims to implement National Standards. This will set clear expectations for the type of support that should be ordinarily available in mainstream schools, which the DfE expect to reduce the number of EHCPs.
 - any data that may develop because of the TSIL programme that allows an evidence-based definition for an 'Inclusive School' and 'disproportionate levels of SEN'.
 - any national approach from the DfE to the calculation and management of the Notional SEN budget.

Resource Implications:

16. None arising directly from this report.

Equal Opportunity Issues:

17. The analysis identifies that Leicestershire is making provision through the Notional SEN budget in accordance with legislation and DfE guidance.

Background Papers:

[Legislation Gov.uk | The School and Early Years Finance \(England\) Regulations 2023](#)

[Gov.uk | The Notional SEN Budget for Mainstream Schools: Operational Guidance](#)

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Appendix A - 2024-25 National Funding Formula Update

School Name	NOR	FMS6 ranking	Indicative 24/25 NFF DfE July Announcement £	Indicative 24/25 NFF DfE October Announcement £	Overall Change in Indicative NFF £	Overall Change in Indicative NFF %
Total Leicestershire	94,111		516,631,370	511,808,857	-4,822,513	
Launde Primary School	615	178	2,862,825	2,835,150	-27,675	-0.97%
Greenfield Primary School	608	127	2,830,240	2,802,880	-27,360	-0.97%
Broom Leys School	602	72	2,802,310	2,775,220	-27,090	-0.97%
Parkland Primary School South Wigston	573	21	2,799,250	2,772,360	-26,890	-0.96%
Battling Brook Primary School	591	83	2,751,105	2,724,510	-26,595	-0.97%
Kibworth Church of England Primary School	587	153	2,732,485	2,706,070	-26,415	-0.97%
Hinckley Parks Primary School	564	76	2,625,420	2,600,040	-25,380	-0.97%
Stafford Leys Community Primary School	560	150	2,606,800	2,581,600	-25,200	-0.97%
Sketchley Hill Primary School Burbage	557	174	2,592,835	2,567,770	-25,065	-0.97%
Brownlow Primary School	552	124	2,569,560	2,544,720	-24,840	-0.97%
Barrow Hall Orchard Church of England Primary School	535	100	2,490,425	2,466,350	-24,075	-0.97%
St Bartholomew's Church of England Primary School	533	182	2,481,115	2,457,130	-23,985	-0.97%
Richmond Primary School	520	44	2,420,600	2,397,200	-23,400	-0.97%
Glen Hills Primary School	509	98	2,369,395	2,346,490	-22,905	-0.97%
Mountfields Lodge School	496	117	2,313,784	2,291,173	-22,611	-0.98%
Rothley Church of England Primary School	491	158	2,285,605	2,263,510	-22,095	-0.97%
Hugglescote Community Primary School	457	111	2,127,335	2,106,770	-20,565	-0.97%
Riverside Community Primary School Birstall	456	145	2,122,680	2,102,160	-20,520	-0.97%
Woodland Grange Primary School	442	193	2,057,510	2,037,620	-19,890	-0.97%
Cobden Primary School & Community Centre	374	4	2,057,558	2,037,692	-19,865	-0.97%
Christ Church & Saint Peter's Cofe Primary School	412	20	2,008,623	1,988,848	-19,775	-0.98%
Brookside Primary School	436	136	2,029,580	2,009,960	-19,620	-0.97%
Fleckney Church of England Primary School	432	139	2,010,960	1,991,520	-19,440	-0.97%
Ravenhurst Primary School	423	74	1,977,506	1,958,081	-19,426	-0.98%
Water Leys Primary School	414	69	1,971,017	1,952,013	-19,004	-0.96%
Holywell Primary School	419	201	1,950,445	1,931,590	-18,855	-0.97%
Badgerbrook Primary School	419	200	1,950,445	1,931,590	-18,855	-0.97%
Outwoods Edge Primary School	417	133	1,941,135	1,922,370	-18,765	-0.97%
St Peter and St Paul Church of England Academy	400	29	1,899,866	1,881,185	-18,680	-0.98%
Brocks Hill Primary School	414	189	1,927,170	1,908,540	-18,630	-0.97%
Sherrier Church of England Primary School	414	162	1,927,170	1,908,540	-18,630	-0.97%
The Hall School	413	176	1,922,515	1,903,930	-18,585	-0.97%
Little Hill Primary	413	66	1,922,515	1,903,930	-18,585	-0.97%
Ashby Willesley Primary School	411	208	1,913,205	1,894,710	-18,495	-0.97%
The Merton Primary School	411	166	1,913,205	1,894,710	-18,495	-0.97%
Millfield L.E.A.D. Academy	411	46	1,913,205	1,894,710	-18,495	-0.97%
Manorfield Church of England Primary School	405	132	1,885,275	1,867,050	-18,225	-0.97%
Highcliffe Primary School and Community Centre	404	177	1,880,620	1,862,440	-18,180	-0.97%
Glenfield Primary School	404	107	1,880,620	1,862,440	-18,180	-0.97%
Desford Community Primary School	397	144	1,848,035	1,830,170	-17,865	-0.97%
Kirby Muxloe Primary School	393	212	1,829,415	1,811,730	-17,685	-0.97%
Newcroft Primary Academy	393	102	1,829,415	1,811,730	-17,685	-0.97%
Little Bowden School	391	148	1,820,105	1,802,510	-17,595	-0.97%
Sileby Redlands Community Primary School	385	55	1,806,125	1,788,553	-17,572	-0.97%
The Meadow Community Primary School	384	40	1,802,317	1,784,801	-17,516	-0.97%
Westfield Junior School	370	39	1,783,070	1,765,638	-17,432	-0.98%
Beacon Academy	328	3	1,781,946	1,764,921	-17,025	-0.96%
Market Harborough Church of England Academy	376	77	1,750,280	1,733,360	-16,920	-0.97%
Whitwick St John The Baptist Church of England Primary School	375	88	1,745,625	1,728,750	-16,875	-0.97%
Old Mill Primary School	374	141	1,740,970	1,724,140	-16,830	-0.97%
Ratby Primary School	374	59	1,740,970	1,724,140	-16,830	-0.97%
The Latimer Primary School	373	64	1,736,315	1,719,530	-16,785	-0.97%
Enderby Danemill Primary School	372	41	1,731,660	1,714,920	-16,740	-0.97%
Swallowdale Primary School and Community Centre	367	36	1,717,426	1,700,853	-16,573	-0.96%
Sherard Primary School	367	90	1,708,385	1,691,870	-16,515	-0.97%
Eastfield Primary School	353	103	1,686,411	1,670,051	-16,361	-0.97%
Greystoke Primary School	357	92	1,661,835	1,645,770	-16,065	-0.97%
Meadowdale Primary School	353	220	1,643,215	1,627,330	-15,885	-0.97%
Blaby Stokes Church of England Primary School	351	38	1,638,571	1,622,707	-15,864	-0.97%
Burbage Junior School	351	118	1,633,905	1,618,110	-15,795	-0.97%
Townlands Church of England Primary School	334	104	1,554,770	1,539,740	-15,030	-0.97%
Ibstock Junior School	330	42	1,542,197	1,527,219	-14,978	-0.97%
Belvoirdale Community Primary School	305	14	1,549,994	1,535,105	-14,890	-0.96%
Orchard Community Primary School	328	131	1,526,840	1,512,080	-14,760	-0.97%

Farndon Fields Primary School	324	130	1,508,220	1,493,640	-14,580	-0.97%
St Botolph's Church of England Primary School	306	85	1,464,140	1,449,670	-14,471	-0.99%
Kingsway Primary School	304	97	1,475,438	1,460,976	-14,462	-0.98%
Ashby-de-la-Zouch Church of England Primary School	318	94	1,480,290	1,465,980	-14,310	-0.97%
Fernvale Primary School	311	75	1,451,718	1,437,546	-14,172	-0.98%
Newlands Community Primary School	296	35	1,452,095	1,437,953	-14,142	-0.97%
Church Hill Church of England Junior School	288	43	1,414,882	1,401,067	-13,815	-0.98%
Ashby Hill Top Primary School	307	161	1,429,085	1,415,270	-13,815	-0.97%
Westfield Infant School	285	57	1,411,057	1,397,302	-13,755	-0.97%
Robert Bakewell Primary School	282	11	1,432,580	1,418,894	-13,686	-0.96%
John Wycliffe Primary School	286	68	1,381,438	1,367,783	-13,655	-0.99%
All Saints Church of England Primary School, Sapcote	295	56	1,405,366	1,391,996	-13,369	-0.95%
The Pastures Primary School	294	197	1,368,570	1,355,340	-13,230	-0.97%
Great Glen St Cuthbert's Church of England Primary School	292	125	1,359,260	1,346,120	-13,140	-0.97%
St Mary's Church of England Primary School, Hinckley	272	23	1,352,043	1,338,915	-13,127	-0.97%
Cosby Primary School	287	116	1,335,985	1,323,070	-12,915	-0.97%
Red Hill Field Primary School	277	163	1,289,435	1,276,970	-12,465	-0.97%
Burbage Church of England Infant School	263	160	1,251,294	1,238,957	-12,337	-0.99%
Ridgeway Primary Academy	270	126	1,256,850	1,244,700	-12,150	-0.97%
Oxley Primary School Shepshed	254	87	1,209,409	1,197,478	-11,931	-0.99%
Bishop Ellis Catholic Voluntary Academy	256	134	1,216,688	1,204,858	-11,829	-0.97%
Barwell Church of England Academy	240	24	1,196,926	1,185,224	-11,703	-0.98%
Blaby Thistly Meadow Primary School	250	63	1,194,345	1,182,703	-11,642	-0.97%
Newbold Verdon Primary School	229	54	1,167,854	1,155,579	-11,275	-0.97%
St Denys Church of England Infant School, Ibstock	241	86	1,145,474	1,134,357	-11,117	-0.97%
All Saints Church of England Primary School, Coalville	217	6	1,142,773	1,131,750	-11,023	-0.96%
All Saints Church of England Primary School	206	7	1,156,203	1,145,196	-11,007	-0.95%
St Peter's Church of England Primary Academy	237	159	1,110,750	1,099,805	-10,945	-0.99%
Bottesford Church of England Primary School	234	115	1,095,957	1,085,180	-10,777	-0.98%
Highgate Primary School	218	22	1,101,344	1,090,757	-10,587	-0.96%
Fairfield Community Primary School	208	48	1,066,524	1,056,068	-10,456	-0.98%
Measham Church of England Primary School	206	15	1,081,240	1,070,832	-10,407	-0.96%
Kegworth Primary School	224	95	1,060,589	1,050,183	-10,406	-0.98%
Langmoor Primary School Oadby	206	51	1,040,219	1,030,025	-10,194	-0.98%
Stonebow Primary School Loughborough	212	121	1,030,798	1,020,669	-10,129	-0.98%
Thorpe Acre Junior School	189	5	1,053,254	1,043,179	-10,075	-0.96%
Mercenfeld Primary School	273	105	1,270,815	1,260,797	-10,018	-0.79%
Saint Clare's Primary School A Catholic Voluntary Academy, Coalville, Leicest	195	84	1,021,012	1,011,041	-9,971	-0.98%
St Margaret's Church of England Primary School, Stoke Golding	218	137	1,018,342	1,008,374	-9,968	-0.98%
Fossebrook Primary School	206	65	1,028,062	1,018,114	-9,948	-0.97%
Martinshaw Primary School	211	113	1,013,953	1,004,014	-9,939	-0.98%
Thurnby, St Luke's Church of England Primary School	215	199	1,015,788	1,005,855	-9,933	-0.98%
Saint Francis Catholic Primary School	205	62	1,016,539	1,006,657	-9,882	-0.97%
Saint Mary's Catholic Primary School, Loughborough	198	32	1,028,766	1,018,892	-9,874	-0.96%
Donisthorpe Primary School	205	106	1,000,449	990,586	-9,863	-0.99%
St Mary's Church of England Primary School	200	70	1,004,925	995,079	-9,846	-0.98%
Woodstone Community Primary School	209	129	995,969	986,172	-9,797	-0.98%
Thythorn Field Community Primary School	197	31	1,012,123	1,002,330	-9,793	-0.97%
Moira Primary School	192	9	1,022,209	1,012,490	-9,719	-0.95%
Queniborough Church of England Primary School	203	215	970,199	960,547	-9,652	-0.99%
Gilmorton Chandler Church of England Primary School	213	222	991,532	981,930	-9,602	-0.97%
Glenmere Community Primary School	209	186	991,557	981,964	-9,593	-0.97%
Church Langton Church of England Primary School	206	195	967,807	958,252	-9,555	-0.99%
Houghton-on-the-Hill Church of England Primary School	205	218	967,816	958,270	-9,545	-0.99%
St Peter's Church of England Primary School Whetstone	198	52	974,916	965,375	-9,541	-0.98%
St Joseph's Catholic Voluntary Academy	202	138	977,225	967,707	-9,518	-0.97%
Lady Jane Grey Primary School	210	204	977,550	968,100	-9,450	-0.97%
Elizabeth Woodville Primary School	210	196	977,550	968,100	-9,450	-0.97%
Saint John Fisher Catholic Voluntary Academy, Wigston, Leicestershire	204	216	967,740	958,341	-9,398	-0.97%
Albert Village Primary School	196	122	963,715	954,381	-9,334	-0.97%
Orchard Church of England Primary School, Broughton Astley	196	112	944,584	935,305	-9,279	-0.98%
Ellistown Community Primary School	200	89	939,220	930,060	-9,161	-0.98%
Saint Peter's Catholic Primary School, A Voluntary Academy	196	227	928,815	919,697	-9,118	-0.98%
Sacred Heart Catholic Voluntary Academy	193	164	933,039	923,987	-9,052	-0.97%
Woolden Hill Primary School	192	99	938,223	929,178	-9,045	-0.96%
The Grove Primary School	156	1	945,276	936,291	-8,985	-0.95%
New Swannington Primary School	190	184	915,907	906,931	-8,976	-0.98%
St Edward's Church of England Primary School	188	135	929,561	920,634	-8,927	-0.96%
Hallbrook Primary School	187	165	900,527	891,639	-8,888	-0.99%
Huncote Primary School	186	93	902,917	894,074	-8,843	-0.98%
Asfordby Hill Primary School	190	114	905,293	896,496	-8,797	-0.97%
Woodhouse Eaves St Paul's Church of England Primary School	195	210	907,725	898,950	-8,775	-0.97%
St Simon and St Jude CofE Primary School	162	10	899,703	890,987	-8,715	-0.97%
Captains Close Primary School	173	27	888,457	879,759	-8,699	-0.98%

Broomfield Community Primary School	184	168	882,629	873,936	-8,693	-0.98%
Barlestone Church of England Primary School	185	96	890,331	881,710	-8,621	-0.97%
Burton-on-the-Wolds Primary School	190	224	884,450	875,900	-8,550	-0.97%
Gaddesby Primary School	188	209	875,140	866,680	-8,460	-0.97%
Congerstone Primary School	183	211	853,371	844,974	-8,398	-0.98%
Church Hill Infant School	166	53	867,762	859,375	-8,386	-0.97%
Barwell Infant School	163	58	850,046	841,695	-8,351	-0.98%
Woodcote Primary School	158	16	859,499	851,180	-8,319	-0.97%
Hallam Fields, Birstall	172	91	840,898	832,694	-8,204	-0.98%
Thringstone Primary School	156	17	853,678	845,636	-8,042	-0.94%
Bringhurst Primary School	162	217	779,372	771,723	-7,649	-0.98%
Dove Bank Primary School	141	19	769,043	761,510	-7,533	-0.98%
Loughborough Church of England Primary School	199	60	993,404	985,878	-7,525	-0.76%
Saint Winefride's Catholic Voluntary Academy, Shepshed, Leicestershire	145	50	760,809	753,399	-7,410	-0.97%
Sir John Moore Church of England Primary School	153	205	752,047	744,642	-7,404	-0.98%
Old Dalby Church of England Primary School	144	142	746,166	738,785	-7,381	-0.99%
Croft Church of England Primary School	136	109	715,028	707,981	-7,047	-0.99%
Holy Cross School A Catholic Voluntary Academy	140	171	710,800	703,910	-6,891	-0.97%
Great Dalby School	139	223	692,004	685,196	-6,808	-0.98%
St Charles Catholic Primary Voluntary Academy	129	110	680,612	674,004	-6,608	-0.97%
Thornton Primary School	123	67	661,764	655,282	-6,482	-0.98%
Richard Hill Church of England Primary School	124	79	642,359	636,125	-6,234	-0.97%
Great Bowden Academy, A Church of England Primary School	119	180	621,172	615,054	-6,118	-0.98%
Heather Primary School	118	214	614,734	608,658	-6,076	-0.99%
Wymeswold Church of England Primary School	116	221	608,249	602,276	-5,973	-0.98%
Sharnford Church of England Primary School	108	25	612,732	606,769	-5,962	-0.97%
Ullesthorpe Church of England Primary School	111	146	597,855	591,971	-5,884	-0.98%
Sheepy Magna Church of England Primary School	112	187	600,531	594,676	-5,855	-0.97%
Swinford Church of England Primary School	103	226	586,504	580,680	-5,824	-0.99%
Newtown Linford Primary School	105	191	589,401	583,591	-5,810	-0.99%
Frisby Church of England Primary School	106	149	591,735	585,946	-5,788	-0.98%
Stanton Under Bardon Community Primary School	106	37	595,646	589,861	-5,785	-0.97%
Oakthorpe Primary School	97	8	585,321	579,639	-5,682	-0.97%
Waltham on the Wolds Church of England Primary School	92	157	572,350	566,691	-5,659	-0.99%
Billesdon Church of England Primary School	94	172	570,086	564,432	-5,654	-0.99%
Belton Church of England Primary School	98	175	571,739	566,116	-5,623	-0.98%
Seagrave Village Primary School	97	140	576,288	570,700	-5,588	-0.97%
Cossington Church of England Primary School	107	151	557,011	551,595	-5,415	-0.97%
Hallaton Church of England Primary School	90	143	549,441	544,050	-5,391	-0.98%
Foxton Primary School	81	73	545,146	539,798	-5,348	-0.98%
Thurlaston Church of England Primary School	94	213	539,594	534,319	-5,275	-0.98%
Packington Church of England Primary School	99	225	535,188	529,916	-5,272	-0.99%
St Mary's Church of England Primary School, Bitteswell	99	198	535,043	529,785	-5,258	-0.98%
Stathern Primary School	93	202	531,190	526,001	-5,189	-0.98%
Buckminster Primary School	79	167	516,216	511,114	-5,103	-0.99%
Long Whatton Church of England Primary School and Community Centre	95	185	510,100	505,131	-4,969	-0.97%
St Andrew's Church of England Primary School, North Kilworth	83	61	493,872	489,062	-4,810	-0.97%
Kilby St Mary's Church of England Primary School	72	128	491,314	486,509	-4,805	-0.98%
Newton Burgoland Primary School	79	179	483,292	478,559	-4,733	-0.98%
Redmile Church of England Primary School	71	108	480,405	475,693	-4,712	-0.98%
Blackfordby St Margaret's Church of England Primary School	84	47	485,444	480,748	-4,696	-0.97%
Snarestone Church of England Primary School	73	190	468,265	463,676	-4,588	-0.98%
St Michael & All Angels Church of England Primary School	79	207	462,803	458,226	-4,577	-0.99%
Harby Church of England Primary School	74	26	458,441	453,991	-4,450	-0.97%
Ab Kettleby Primary School	62	194	442,081	437,717	-4,364	-0.99%
Long Clawson Church of England Primary School	59	78	436,308	432,029	-4,279	-0.98%
South Kilworth Church of England Primary School	70	33	427,231	423,090	-4,141	-0.97%
Arnesby Church of England Primary School	55	123	418,317	414,198	-4,119	-0.98%
Hemington Primary School	59	30	413,673	409,624	-4,050	-0.98%
Claybrooke Primary School	62	101	401,705	397,766	-3,940	-0.98%
St Hardulph's Church of England Primary School	50	156	390,627	386,798	-3,830	-0.98%
Diseworth Church of England Primary School	45	119	384,474	380,691	-3,783	-0.98%
Croxton Kerrial Church of England Primary School	54	13	427,643	423,862	-3,781	-0.88%
Tugby Church of England Primary School	45	192	374,314	370,622	-3,692	-0.99%
Saint Peters Catholic Voluntary Academy	203	120	988,217	984,531	-3,686	-0.37%
St Peter's Church of England Primary School Wymondham	44	18	374,432	370,779	-3,653	-0.98%
Witherley Church of England Primary School	104	170	555,234	551,609	-3,626	-0.65%
Somerby Primary School	38	12	361,646	358,099	-3,547	-0.98%
Scalford Church of England Primary School	71	173	470,377	467,266	-3,110	-0.66%
Ashby Hastings Primary School	46	169	318,073	314,993	-3,079	-0.97%
Swithland St Leonard's Church of England Primary School	88	228	471,478	468,413	-3,065	-0.65%
Griffydham Primary School	108	183	558,692	556,696	-1,996	-0.36%
Swannington Church of England Primary School	74	147	435,899	434,222	-1,676	-0.38%
The Pochin School	134	206	687,224	685,648	-1,576	-0.23%

Foxbridge Primary School	6	80	159,457	157,937	-1,520	-0.95%
Dunton Bassett Primary School	79	154	503,636	502,268	-1,367	-0.27%
Hose Church of England Primary School	53	181	355,469	354,815	-654	-0.18%
Worthington School	72	45	457,992	457,710	-282	-0.06%
New Lubbethorpe Primary School	286	82	1,478,380	1,478,244	-136	-0.01%
Rendell Primary School	385	28	1,917,526	1,917,533	6	0.00%
Warren Hills Community Primary School	196	2	1,207,406	1,207,412	6	0.00%
Viscount Beaumont's Church of England Primary School	75	203	433,219	433,225	6	0.00%
Higham-on-the-Hill Church of England Primary School	79	81	460,456	460,462	6	0.00%
Thrusington Church of England Primary School	88	219	486,060	486,067	7	0.00%
Newbold Church of England Primary School	39	152	333,783	333,789	7	0.00%
Hathern Church of England Primary School	189	71	939,703	939,710	7	0.00%
Booth Wood Primary School	235	49	1,245,776	1,245,783	7	0.00%
Thorpe Acre Infant School	132	34	773,898	773,905	7	0.00%
Lubenham All Saints Church of England Primary School	70	155	451,273	451,280	7	0.00%
Husbands Bosworth Church of England Primary School	85	188	553,820	553,829	9	0.00%
Total Primary Change	54,597		268,373,434	265,904,723	-2,468,711	-0.92%
Wigston Academy	1,314	10	8,557,242	8,475,293	-81,949	-0.96%
Beauchamp College	1,480	41	8,954,000	8,872,600	-81,400	-0.91%
Rawlins Academy	1,250	19	7,788,272	7,713,978	-74,294	-0.95%
Bosworth Academy	1,256	34	7,611,117	7,537,732	-73,385	-0.96%
John Ferneley College	1,175	24	7,246,799	7,177,425	-69,374	-0.96%
The Castle Rock School	1,076	7	7,052,202	6,984,336	-67,865	-0.96%
Lutterworth College	1,208	43	7,308,400	7,241,960	-66,440	-0.91%
Brookvale Groby Learning Campus	1,204	39	7,284,200	7,217,980	-66,220	-0.91%
Brockington College	1,202	29	7,272,100	7,205,990	-66,110	-0.91%
De Lisle College Loughborough Leicestershire	1,090	30	6,865,126	6,799,141	-65,985	-0.96%
Ashby School	1,076	26	6,832,455	6,766,809	-65,646	-0.96%
Countesthorpe Academy	1,021	17	6,521,873	6,459,436	-62,437	-0.96%
Welland Park Academy	976	40	5,933,051	5,875,725	-57,326	-0.97%
The Cedars Academy	936	8	5,978,330	5,921,522	-56,807	-0.95%
Redmoor Academy	919	15	5,823,482	5,767,708	-55,774	-0.96%
The Hinckley School	907	9	5,832,675	5,776,959	-55,716	-0.96%
Manor High School	932	38	5,766,128	5,710,516	-55,611	-0.96%
Long Field Spencer Academy	910	12	5,716,705	5,662,077	-54,628	-0.96%
South Wigston High School	844	6	5,727,076	5,672,472	-54,604	-0.95%
Ivanhoe School	898	14	5,583,667	5,530,373	-53,294	-0.95%
Thomas Estley Community College	882	31	5,489,630	5,436,992	-52,638	-0.96%
The Martin High School Anstey	862	32	5,345,024	5,293,577	-51,447	-0.96%
Iveshead School	852	16	5,359,865	5,308,613	-51,252	-0.96%
Woodbrook Vale School	834	21	5,306,475	5,255,462	-51,013	-0.96%
Gartree High School	857	33	5,237,912	5,187,435	-50,477	-0.96%
Hastings High School	848	28	5,204,190	5,154,044	-50,146	-0.96%
The Roundhill Academy	826	23	5,182,115	5,132,363	-49,752	-0.96%
The Newbridge School	796	11	5,180,401	5,130,728	-49,674	-0.96%
Lutterworth High School	840	37	5,134,576	5,085,248	-49,327	-0.96%
Kibworth Mead Academy	820	27	4,993,952	4,945,961	-47,991	-0.96%
Humphrey Perkins School	810	22	4,997,816	4,949,832	-47,984	-0.96%
South Charnwood High School	868	35	5,251,400	5,203,660	-47,740	-0.91%
Wreake Valley Academy	798	18	4,937,146	4,889,936	-47,210	-0.96%
The Robert Smyth Academy	851	44	5,148,550	5,101,745	-46,805	-0.91%
Saint Martin's Catholic Voluntary Academy	777	36	4,708,369	4,662,930	-45,439	-0.97%
The Market Bosworth School	822	42	4,973,100	4,927,890	-45,210	-0.91%
Ibstock Community College	709	13	4,414,358	4,372,140	-42,218	-0.96%
The Winstanley School	620	2	4,517,567	4,475,838	-41,729	-0.92%
The Priory Belvoir Academy	687	20	4,347,746	4,306,270	-41,477	-0.95%
Limehurst Academy	634	3	4,384,288	4,343,106	-41,183	-0.94%
Heath Lane Academy	641	5	4,351,749	4,310,695	-41,054	-0.94%
Castle Donington College	639	25	3,982,294	3,944,063	-38,231	-0.96%
Charnwood College	486	4	3,417,201	3,385,162	-32,039	-0.94%
Stephenson Studio School	81	1	737,314	730,409	-6,904	-0.94%
Total Secondary Change	39,514		248,257,936	245,904,134	-2,353,802	-0.95%

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School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Primary 1	38	4	10.5%	2	5.3%	343,134	12,075	3.5%	24,000	-11,925	-99%	12	211
Primary 2	15	1	6.8%	1	6.8%	185,721	3,397	1.8%	6,000	-2,603	-77%	80	21
Primary 3	85	4	4.7%	6	7.1%	538,087	19,075	3.5%	24,000	-4,925	-26%	188	220
Primary 4	55	3	5.5%	8	14.5%	395,997	15,831	4.0%	18,000	-2,169	-14%	123	215
Primary 5	74	4	5.4%	7	9.5%	419,930	21,144	5.0%	24,000	-2,856	-14%	147	124
Primary 6	59	3	5.1%	4	6.8%	424,475	16,027	3.8%	18,000	-1,973	-12%	78	194
Primary 7	50	2	4.0%	12	24.0%	376,387	11,695	3.1%	12,000	-305	-3%	156	148
Primary 8	237	12	5.1%	45	19.0%	1,054,787	74,306	7.0%	72,000	2,306	3%	159	149
Primary 9	351	14	4.0%	53	15.1%	1,581,102	95,634	6.0%	84,000	11,634	12%	118	138
Primary 10	270	12	4.4%	37	13.7%	1,194,140	85,101	7.1%	72,000	13,101	15%	126	126
Primary 11	99	4	4.0%	26	26.3%	505,135	28,654	5.7%	24,000	4,654	16%	198	226
Primary 12	98	4	4.1%	16	16.3%	543,990	29,320	5.4%	24,000	5,320	18%	175	154
Primary 13	72	3	4.2%	7	9.7%	464,228	22,074	4.8%	18,000	4,074	18%	128	67
Primary 14	234	9	3.8%	13	5.6%	1,039,486	67,330	6.5%	54,000	13,330	20%	115	198
Primary 15	88	3	3.4%	12	13.6%	470,869	23,472	5.0%	18,000	5,472	23%	219	146
Primary 16	108	4	3.7%	19	17.6%	575,664	32,398	5.6%	24,000	8,398	26%	25	129
Primary 17	190	6	3.2%	24	12.7%	862,100	50,192	5.8%	36,000	14,192	28%	91	184
Primary 18	64	2	3.1%	3	4.7%	370,235	16,773	4.5%	12,000	4,773	28%	169	110
Primary 19	123	4	3.3%	9	7.3%	625,728	33,671	5.4%	24,000	9,671	29%	67	201
Primary 20	372	14	3.8%	50	13.4%	1,653,487	124,359	7.5%	84,000	40,359	32%	41	89
Primary 21	136	5	3.7%	10	7.4%	674,336	44,585	6.6%	30,000	14,585	33%	109	202
Primary 22	353	9	2.5%	15	4.2%	1,564,027	82,717	5.3%	54,000	28,717	35%	220	135
Primary 23	119	4	3.4%	14	11.8%	586,538	37,593	6.4%	24,000	13,593	36%	180	161
Primary 24	200	5	2.5%	18	9.0%	912,070	48,012	5.3%	30,000	18,012	38%	89	192
Primary 25	210	6	2.9%	1	0.5%	929,067	59,566	6.4%	36,000	23,566	40%	204	155
Primary 26	79	2	2.5%	6	7.6%	486,882	20,103	4.1%	12,000	8,103	40%	154	200
Primary 27	295	11	3.7%	73	24.7%	1,331,043	111,485	8.4%	66,000	45,485	41%	56	22
Primary 28	139	4	2.9%	9	6.5%	651,776	40,748	6.3%	24,000	16,748	41%	223	139
Primary 29	94	2	2.1%	13	13.8%	515,071	20,508	4.0%	12,000	8,508	41%	213	144
Primary 30	206	6	2.9%	13	6.3%	918,974	62,834	6.8%	36,000	26,834	43%	195	131
Primary 31	442	12	2.7%	20	4.5%	1,954,895	127,776	6.5%	72,000	55,776	44%	193	181
Primary 32	186	5	2.7%	21	11.3%	849,676	53,911	6.3%	30,000	23,911	44%	93	197
Primary 33	39	1	2.6%	9	23.1%	327,821	11,113	3.4%	6,000	5,113	46%	152	182

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Primary 34	557	16	2.9%	26	4.7%	2,485,329	188,628	7.6%	96,000	92,628	49%	174	92
Primary 35	140	4	2.9%	20	14.3%	678,438	47,707	7.0%	24,000	23,707	50%	171	38
Primary 36	145	4	2.8%	28	19.3%	720,340	47,805	6.6%	24,000	23,805	50%	50	94
Primary 37	250	7	2.8%	41	16.4%	1,154,122	83,767	7.3%	42,000	41,767	50%	63	83
Primary 38	306	10	3.3%	37	12.1%	1,398,499	120,998	8.7%	60,000	60,998	50%	85	116
Primary 39	84	2	2.4%	8	9.5%	456,658	24,209	5.3%	12,000	12,209	50%	47	80
Primary 40	432	11	2.5%	77	17.8%	1,932,912	133,606	6.9%	66,000	67,606	51%	139	195
Primary 41	81	3	3.7%	9	11.1%	519,948	36,663	7.1%	18,000	18,663	51%	73	4
Primary 42	83	2	2.4%	9	10.8%	456,652	24,598	5.4%	12,000	12,598	51%	61	118
Primary 43	218	5	2.3%	22	10.1%	966,463	61,537	6.4%	30,000	31,537	51%	137	127
Primary 44	111	3	2.7%	25	22.5%	563,306	37,825	6.7%	18,000	19,825	52%	146	171
Primary 45	196	5	2.6%	14	7.1%	882,403	63,062	7.1%	30,000	33,062	52%	227	77
Primary 46	423	12	2.8%	48	11.3%	1,916,717	152,264	7.9%	72,000	80,264	53%	74	82
Primary 47	305	10	3.3%	49	16.1%	1,459,742	127,343	8.7%	60,000	67,343	53%	14	40
Primary 48	112	2	1.8%	12	10.7%	574,152	25,677	4.5%	12,000	13,677	53%	187	134
Primary 49	192	5	2.6%	30	15.6%	889,479	64,221	7.2%	30,000	34,221	53%	99	57
Primary 50	210	4	1.9%	27	12.9%	941,736	51,417	5.5%	24,000	27,417	53%	196	214
Primary 51	45	1	2.2%	6	13.3%	356,521	12,995	3.6%	6,000	6,995	54%	192	224
Primary 52	404	11	2.7%	58	14.4%	1,788,273	144,621	8.1%	66,000	78,621	54%	177	178
Primary 53	108	2	1.9%	10	9.3%	545,882	26,646	4.9%	12,000	14,646	55%	183	106
Primary 54	54	1	1.9%	4	7.4%	410,940	13,486	3.3%	6,000	7,486	56%	13	174
Primary 55	520	12	2.3%	50	9.6%	2,303,750	163,398	7.1%	72,000	91,398	56%	44	72
Primary 56	292	6	2.1%	29	9.9%	1,308,965	81,719	6.2%	36,000	45,719	56%	125	203
Primary 57	384	10	2.6%	50	13.0%	1,708,494	136,760	8.0%	60,000	76,760	56%	40	70
Primary 58	190	4	2.1%	27	14.2%	850,280	54,920	6.5%	24,000	30,920	56%	224	137
Primary 59	215	5	2.3%	18	8.4%	965,107	69,449	7.2%	30,000	39,449	57%	199	68
Primary 60	116	2	1.7%	12	10.3%	587,321	27,885	4.7%	12,000	15,885	57%	221	185
Primary 61	587	10	1.7%	53	9.0%	2,592,327	139,519	5.4%	60,000	79,519	57%	153	207
Primary 62	277	5	1.8%	36	13.0%	1,230,001	71,640	5.8%	30,000	41,640	58%	163	152
Primary 63	156	5	3.2%	25	16.0%	809,181	71,789	8.9%	30,000	41,789	58%	17	12
Primary 64	99	2	2.0%	10	10.1%	509,761	28,753	5.6%	12,000	16,753	58%	225	179
Primary 65	79	2	2.5%	17	21.5%	433,430	28,809	6.6%	12,000	16,809	58%	207	187
Primary 66	187	4	2.1%	23	12.3%	853,680	58,758	6.9%	24,000	34,758	59%	165	204

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Primary 67	400	10	2.5%	43	10.8%	1,798,652	148,102	8.2%	60,000	88,102	59%	29	143
Primary 68	156	5	3.2%	32	20.5%	879,576	76,350	8.7%	30,000	46,350	61%	1	10
Primary 69	45	1	2.2%	15	33.3%	368,588	15,410	4.2%	6,000	9,410	61%	119	123
Primary 70	59	2	3.4%	8	13.6%	387,270	31,038	8.0%	12,000	19,038	61%	30	69
Primary 71	240	6	2.5%	29	12.1%	1,134,601	93,362	8.2%	36,000	57,362	61%	24	39
Primary 72	209	4	1.9%	22	10.5%	972,199	63,255	6.5%	24,000	39,255	62%	129	193
Primary 73	273	5	1.8%	43	15.8%	1,218,157	79,958	6.6%	30,000	49,958	62%	105	160
Primary 74	190	4	2.1%	28	14.7%	887,408	64,478	7.3%	24,000	40,478	63%	184	90
Primary 75	419	7	1.7%	21	5.0%	1,889,983	113,675	6.0%	42,000	71,675	63%	200	206
Primary 76	324	7	2.2%	24	7.4%	1,433,876	114,369	8.0%	42,000	72,369	63%	130	79
Primary 77	197	5	2.5%	24	12.2%	969,685	81,779	8.4%	30,000	51,779	63%	31	36
Primary 78	71	1	1.4%	7	9.9%	455,654	16,425	3.6%	6,000	10,425	63%	173	167
Primary 79	93	1	1.1%	13	14.0%	506,239	16,654	3.3%	6,000	10,654	64%	202	212
Primary 80	205	4	2.0%	23	11.2%	964,298	66,769	6.9%	24,000	42,769	64%	62	87
Primary 81	204	4	2.0%	18	8.8%	919,426	66,966	7.3%	24,000	42,966	64%	216	47
Primary 82	141	3	2.1%	15	10.6%	734,800	50,371	6.9%	18,000	32,371	64%	19	157
Primary 83	353	9	2.5%	48	13.6%	1,600,811	151,961	9.5%	54,000	97,961	64%	103	42
Primary 84	397	7	1.8%	35	8.8%	1,774,618	118,286	6.7%	42,000	76,286	64%	144	173
Primary 85	456	8	1.8%	60	13.2%	2,023,314	137,056	6.8%	48,000	89,056	65%	145	120
Primary 86	196	8	4.1%	49	25.0%	1,184,632	137,252	11.6%	48,000	89,252	65%	2	1
Primary 87	213	4	1.9%	22	10.3%	941,808	69,401	7.4%	24,000	45,401	65%	222	227
Primary 88	413	9	2.2%	48	11.6%	1,828,022	156,687	8.6%	54,000	102,687	66%	66	28
Primary 89	97	2	2.1%	15	15.5%	540,394	34,931	6.5%	12,000	22,931	66%	140	49
Primary 90	535	9	1.7%	48	9.0%	2,363,239	158,678	6.7%	54,000	104,678	66%	100	141
Primary 91	496	12	2.4%	58	11.7%	2,196,724	212,238	9.7%	72,000	140,238	66%	117	25
Primary 92	70	1	1.4%	14	20.0%	404,069	17,872	4.4%	6,000	11,872	66%	33	222
Primary 93	75	1	1.3%	5	6.7%	417,887	17,890	4.3%	6,000	11,890	66%	203	109
Primary 94	296	7	2.4%	51	17.2%	1,408,147	126,216	9.0%	42,000	84,216	67%	35	20
Primary 95	203	4	2.0%	15	7.4%	918,888	72,814	7.9%	24,000	48,814	67%	215	180
Primary 96	533	8	1.5%	68	12.8%	2,383,705	146,066	6.1%	48,000	98,066	67%	182	115
Primary 97	71	1	1.4%	8	11.3%	453,831	18,305	4.0%	6,000	12,305	67%	108	199
Primary 98	235	6	2.6%	26	11.1%	1,223,100	110,122	9.0%	36,000	74,122	67%	49	3
Primary 99	419	6	1.4%	28	6.7%	1,853,580	110,585	6.0%	36,000	74,585	67%	201	130

Appendix B - 2023/24 Notional SEN Analysis - Mainstream Schools

School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Primary 100	74	1	1.4%	11	14.9%	435,905	18,511	4.2%	6,000	12,511	68%	26	218
Primary 101	287	5	1.7%	23	8.0%	1,269,050	93,019	7.3%	30,000	63,019	68%	116	208
Primary 102	212	4	1.9%	32	15.1%	977,131	74,608	7.6%	24,000	50,608	68%	121	88
Primary 103	411	5	1.2%	31	7.5%	1,815,933	93,379	5.1%	30,000	63,379	68%	208	177
Primary 104	208	5	2.4%	20	9.6%	1,008,625	93,739	9.3%	30,000	63,739	68%	48	18
Primary 105	184	3	1.6%	20	10.9%	837,573	56,376	6.7%	18,000	38,376	68%	168	183
Primary 106	294	4	1.4%	8	2.7%	1,305,978	77,556	5.9%	24,000	53,556	69%	197	145
Primary 107	118	2	1.7%	18	15.3%	592,003	39,183	6.6%	12,000	27,183	69%	214	190
Primary 108	217	4	1.8%	54	24.9%	1,114,429	79,612	7.1%	24,000	55,612	70%	6	84
Primary 109	282	6	2.1%	53	18.8%	1,356,699	119,826	8.8%	36,000	83,826	70%	11	11
Primary 110	560	8	1.4%	44	7.9%	2,476,733	162,167	6.5%	48,000	114,167	70%	150	125
Primary 111	491	6	1.2%	20	4.1%	2,175,450	122,001	5.6%	36,000	86,001	70%	158	172
Primary 112	272	5	1.8%	29	10.7%	1,299,701	101,828	7.8%	30,000	71,828	71%	23	65
Primary 113	602	12	2.0%	103	17.1%	2,663,588	244,725	9.2%	72,000	172,725	71%	72	19
Primary 114	286	5	1.7%	52	18.2%	1,305,239	104,006	8.0%	30,000	74,006	71%	68	189
Primary 115	414	5	1.2%	36	8.7%	1,830,121	107,611	5.9%	30,000	77,611	72%	162	225
Primary 116	73	1	1.4%	8	11.0%	443,529	21,551	4.9%	6,000	15,551	72%	190	100
Primary 117	393	5	1.3%	38	9.7%	1,736,848	107,848	6.2%	30,000	77,848	72%	212	128
Primary 118	254	4	1.6%	35	13.8%	1,158,499	86,809	7.5%	24,000	62,809	72%	87	140
Primary 119	330	5	1.5%	71	21.5%	1,479,097	108,543	7.3%	30,000	78,543	72%	42	93
Primary 120	391	5	1.3%	67	17.1%	1,749,747	109,562	6.3%	30,000	79,562	73%	148	108
Primary 121	417	7	1.7%	42	10.1%	1,845,384	154,183	8.4%	42,000	112,183	73%	133	30
Primary 122	95	1	1.1%	6	6.3%	495,904	22,176	4.5%	6,000	16,176	73%	185	159
Primary 123	608	8	1.3%	78	12.8%	2,730,464	178,691	6.5%	48,000	130,691	73%	127	164
Primary 124	205	3	1.5%	12	5.9%	918,052	67,090	7.3%	18,000	49,090	73%	218	104
Primary 125	129	2	1.6%	16	12.4%	641,558	45,001	7.0%	12,000	33,001	73%	110	73
Primary 126	615	6	1.0%	28	4.6%	2,715,987	135,503	5.0%	36,000	99,503	73%	178	170
Primary 127	357	4	1.1%	58	16.2%	1,578,778	90,784	5.8%	24,000	66,784	74%	92	186
Primary 128	202	3	1.5%	25	12.4%	918,912	68,096	7.4%	18,000	50,096	74%	138	46
Primary 129	376	5	1.3%	33	8.8%	1,663,346	120,288	7.2%	30,000	90,288	75%	77	91
Primary 130	206	3	1.5%	11	5.3%	979,506	72,478	7.4%	18,000	54,478	75%	51	119
Primary 131	374	4	1.1%	37	9.9%	1,657,008	97,131	5.9%	24,000	73,131	75%	141	209
Primary 132	311	4	1.3%	28	9.0%	1,374,927	99,461	7.2%	24,000	75,461	76%	75	60

Appendix B - 2023/24 Notional SEN Analysis - Mainstream Schools

School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Primary 133	373	5	1.3%	48	12.9%	1,673,307	125,133	7.5%	30,000	95,133	76%	64	95
Primary 134	318	4	1.3%	37	11.6%	1,423,370	101,905	7.2%	24,000	77,905	76%	94	86
Primary 135	192	3	1.6%	30	15.6%	974,839	76,549	7.9%	18,000	58,549	76%	9	26
Primary 136	405	5	1.2%	40	9.9%	1,792,013	127,952	7.1%	30,000	97,952	77%	132	101
Primary 137	107	1	0.9%	10	9.3%	539,406	25,629	4.8%	6,000	19,629	77%	151	121
Primary 138	190	2	1.1%	25	13.2%	855,114	51,438	6.0%	12,000	39,438	77%	114	107
Primary 139	198	3	1.5%	31	15.7%	962,295	77,311	8.0%	18,000	59,311	77%	32	15
Primary 140	79	1	1.3%	11	13.9%	496,909	26,014	5.2%	6,000	20,014	77%	167	191
Primary 141	106	1	0.9%	5	4.7%	558,254	27,538	4.9%	6,000	21,538	78%	149	158
Primary 142	307	3	1.0%	30	9.8%	1,358,567	83,688	6.2%	18,000	65,688	78%	161	153
Primary 143	591	9	1.5%	110	18.6%	2,613,697	253,124	9.7%	54,000	199,124	79%	83	76
Primary 144	573	10	1.7%	52	9.1%	2,646,912	286,470	10.8%	60,000	226,470	79%	21	5
Primary 145	374	4	1.1%	46	12.3%	1,652,235	115,954	7.0%	24,000	91,954	79%	59	71
Primary 146	414	4	1.0%	28	6.8%	1,829,609	116,991	6.4%	24,000	92,991	79%	189	165
Primary 147	166	2	1.2%	14	8.4%	817,186	60,630	7.4%	12,000	48,630	80%	53	55
Primary 148	195	3	1.5%	21	10.8%	963,645	91,119	9.5%	18,000	73,119	80%	84	31
Primary 149	104	1	1.0%	7	6.7%	538,323	31,067	5.8%	6,000	25,067	81%	170	74
Primary 150	70	1	1.4%	10	14.3%	438,283	31,250	7.1%	6,000	25,250	81%	155	6
Primary 151	94	1	1.1%	3	3.2%	550,606	33,071	6.0%	6,000	27,071	82%	172	216
Primary 152	375	4	1.1%	63	16.8%	1,682,339	132,367	7.9%	24,000	108,367	82%	88	59
Primary 153	385	5	1.3%	47	12.2%	1,854,401	169,656	9.1%	30,000	139,656	82%	28	7
Primary 154	263	3	1.1%	21	8.0%	1,195,692	101,987	8.5%	18,000	83,987	82%	160	98
Primary 155	414	5	1.2%	71	17.1%	1,885,542	172,450	9.1%	30,000	142,450	83%	69	23
Primary 156	203	2	1.0%	22	10.8%	952,794	70,236	7.4%	12,000	58,236	83%	120	44
Primary 157	199	2	1.0%	13	6.5%	954,672	70,995	7.4%	12,000	58,995	83%	60	27
Primary 158	509	6	1.2%	72	14.1%	2,251,668	213,278	9.5%	36,000	177,278	83%	98	17
Primary 159	413	4	1.0%	67	16.2%	1,853,313	144,065	7.8%	24,000	120,065	83%	176	51
Primary 160	374	6	1.6%	66	17.6%	1,940,420	216,195	11.1%	36,000	180,195	83%	4	2
Primary 161	206	2	1.0%	13	6.3%	970,698	74,285	7.7%	12,000	62,285	84%	65	52
Primary 162	385	4	1.0%	34	8.8%	1,711,219	149,866	8.8%	24,000	125,866	84%	55	58
Primary 163	393	3	0.8%	25	6.4%	1,741,468	117,025	6.7%	18,000	99,025	85%	102	75
Primary 164	351	3	0.9%	52	14.8%	1,560,115	119,578	7.7%	18,000	101,578	85%	38	63
Primary 165	200	2	1.0%	36	18.0%	952,899	81,216	8.5%	12,000	69,216	85%	70	33

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Appendix B - 2023/24 Notional SEN Analysis - Mainstream Schools

School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Primary 166	411	3	0.7%	45	10.9%	1,815,729	122,683	6.8%	18,000	104,683	85%	166	196
Primary 167	411	3	0.7%	44	10.7%	1,818,464	127,048	7.0%	18,000	109,048	86%	46	111
Primary 168	206	2	1.0%	37	18.0%	1,023,896	85,476	8.3%	12,000	73,476	86%	15	48
Primary 169	552	4	0.7%	54	9.8%	2,438,636	172,081	7.1%	24,000	148,081	86%	124	85
Primary 170	195	1	0.5%	13	6.7%	879,660	44,426	5.1%	6,000	38,426	86%	210	113
Primary 171	256	2	0.8%	36	14.1%	1,159,265	93,754	8.1%	12,000	81,754	87%	134	56
Primary 172	153	1	0.7%	32	20.9%	710,608	48,231	6.8%	6,000	42,231	88%	205	142
Primary 173	183	1	0.5%	1	0.5%	814,939	48,366	5.9%	6,000	42,366	88%	211	205
Primary 174	189	1	0.5%	8	4.2%	920,365	48,887	5.3%	6,000	42,887	88%	71	169
Primary 175	144	1	0.7%	21	14.6%	707,584	52,536	7.4%	6,000	46,536	89%	142	162
Primary 176	196	1	0.5%	19	9.7%	903,632	58,160	6.4%	6,000	52,160	90%	112	217
Primary 177	288	2	0.7%	43	14.9%	1,330,028	118,659	8.9%	12,000	106,659	90%	43	54
Primary 178	224	1	0.4%	16	7.1%	1,012,631	62,391	6.2%	6,000	56,391	90%	95	210
Primary 179	198	1	0.5%	12	6.1%	921,145	63,677	6.9%	6,000	57,677	91%	52	133
Primary 180	209	1	0.5%	23	11.0%	939,171	63,706	6.8%	6,000	57,706	91%	186	64
Primary 181	193	1	0.5%	20	10.4%	887,459	64,299	7.2%	6,000	58,299	91%	164	35
Primary 182	163	1	0.6%	7	4.3%	816,352	65,481	8.0%	6,000	59,481	91%	58	37
Primary 183	132	1	0.8%	12	9.1%	758,488	66,242	8.7%	6,000	60,242	91%	34	9
Primary 184	321	2	0.6%	15	4.7%	1,594,272	134,423	8.4%	12,000	122,423	91%	82	175
Primary 185	211	1	0.5%	23	10.9%	982,429	68,870	7.0%	6,000	62,870	91%	113	97
Primary 186	188	1	0.5%	21	11.2%	888,485	70,532	7.9%	6,000	64,532	91%	135	34
Primary 187	196	1	0.5%	17	8.7%	910,765	73,865	8.1%	6,000	67,865	92%	122	45
Primary 188	162	1	0.6%	22	13.6%	854,577	77,315	9.0%	6,000	71,315	92%	10	13
Primary 189	218	1	0.5%	27	12.4%	1,062,822	84,761	8.0%	6,000	78,761	93%	22	43
Primary 190	334	1	0.3%	110	32.9%	1,488,201	121,093	8.1%	6,000	115,093	95%	104	50
Primary 191	367	1	0.3%	44	12.0%	1,629,347	122,465	7.5%	6,000	116,465	95%	36	66
Primary 192	62	0	0.0%	7	11.3%	420,440	18,477	4.4%	0	18,477	100%	194	163
Primary 193	185	0	0.0%	14	7.6%	842,746	50,716	6.0%	0	50,716	100%	96	103
Primary 194	162	0	0.0%	12	7.4%	737,807	46,951	6.4%	0	46,951	100%	217	117
Primary 195	188	0	0.0%	19	10.1%	830,997	47,114	5.7%	0	47,114	100%	209	132
Primary 196	106	0	0.0%	10	9.4%	557,279	26,945	4.8%	0	26,945	100%	37	156
Primary 197	105	0	0.0%	10	9.5%	551,608	32,738	5.9%	0	32,738	100%	191	166
Primary 198	205	0	0.0%	33	16.1%	958,377	70,552	7.4%	0	70,552	100%	106	151

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School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Primary 199	97	0	0.0%	23	23.7%	543,302	34,846	6.4%	0	34,846	100%	8	114
Primary 200	79	0	0.0%	5	6.3%	462,272	21,677	4.7%	0	21,677	100%	179	136
Primary 201	72	0	0.0%	17	23.6%	447,701	26,899	6.0%	0	26,899	100%	45	213
Primary 202	328	0	0.0%	33	10.1%	1,469,790	105,657	7.2%	0	105,657	100%	131	78
Primary 203	134	0	0.0%	30	22.4%	663,568	43,309	6.5%	0	43,309	100%	206	96
Primary 204	79	0	0.0%	7	8.9%	444,949	17,761	4.0%	0	17,761	100%	81	219
Primary 205	53	0	0.0%	6	11.3%	347,192	17,276	5.0%	0	17,276	100%	181	176
Primary 206	62	0	0.0%	3	4.8%	376,866	20,591	5.5%	0	20,591	100%	101	221
Primary 207	88	0	0.0%	10	11.4%	460,397	20,341	4.4%	0	20,341	100%	228	223
Primary 208	92	0	0.0%	7	7.6%	539,390	32,523	6.0%	0	32,523	100%	157	150
Primary 209	90	0	0.0%	9	10.0%	531,037	24,986	4.7%	0	24,986	100%	143	188
Primary 210	103	0	0.0%	7	6.8%	555,499	33,935	6.1%	0	33,935	100%	226	228
Primary 211	124	0	0.0%	17	13.7%	607,933	33,127	5.4%	0	33,127	100%	79	112
Primary 212	44	0	0.0%	5	11.4%	355,272	9,258	2.6%	0	9,258	100%	18	168
Primary Total	49,553	843	1.7%	5,762	11.6%	232,331,737	16,465,751	7.1%	5,058,000	11,407,751	69%		
Secondary 1	81	10	12.3%	27	33.3%	704,210	58,587	8.3%	60,000	-1,413	-2%	1	12
Secondary 2	857	31	3.6%	14	1.6%	4,967,958	338,117	6.8%	186,000	152,117	45%	33	33
Secondary 3	840	30	3.6%	132	15.7%	4,861,071	338,830	7.0%	180,000	158,830	47%	37	44
Secondary 4	687	26	3.8%	91	13.2%	4,093,073	308,644	7.5%	156,000	152,644	49%	20	41
Secondary 5	910	27	3.0%	160	17.6%	5,379,536	395,413	7.4%	162,000	233,413	59%	12	24
Secondary 6	932	27	2.9%	122	13.1%	5,447,708	408,675	7.5%	162,000	246,675	60%	38	15
Secondary 7	1,202	30	2.5%	174	14.5%	6,911,643	457,721	6.6%	180,000	277,721	61%	29	38
Secondary 8	1,208	29	2.4%	119	9.9%	6,946,216	442,843	6.4%	174,000	268,843	61%	43	42
Secondary 9	777	19	2.4%	114	14.7%	4,452,566	293,665	6.6%	114,000	179,665	61%	36	23
Secondary 10	1,175	30	2.6%	114	9.7%	6,872,472	492,831	7.2%	180,000	312,831	63%	24	20
Secondary 11	783	21	2.7%	117	14.9%	4,590,537	346,972	7.6%	126,000	220,972	64%	13	22
Secondary 12	834	24	2.9%	125	15.0%	5,005,539	407,214	8.1%	144,000	263,214	65%	21	9
Secondary 13	919	26	2.8%	145	15.8%	5,493,923	441,330	8.0%	156,000	285,330	65%	15	17
Secondary 14	1,077	24	2.2%	151	14.0%	6,369,943	413,468	6.5%	144,000	269,468	65%	26	32
Secondary 15	1,204	27	2.2%	42	3.5%	6,921,292	465,971	6.7%	162,000	303,971	65%	39	27
Secondary 16	820	17	2.1%	123	15.0%	4,734,558	295,353	6.2%	102,000	193,353	65%	27	43

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School Reference	NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	23/24 Notional SEN	Notional SEN as % of school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking
Secondary 17	851	18	2.1%	147	17.3%	4,895,977	326,219	6.7%	108,000	218,219	67%	44	29
Secondary 18	1,256	27	2.1%	123	9.8%	7,216,433	501,161	6.9%	162,000	339,161	68%	34	34
Secondary 19	848	17	2.0%	90	10.6%	4,921,389	337,006	6.8%	102,000	235,006	70%	28	26
Secondary 20	634	20	3.2%	85	13.4%	4,146,217	410,168	9.9%	120,000	290,168	71%	3	2
Secondary 21	907	21	2.3%	161	17.8%	5,527,979	435,270	7.9%	126,000	309,270	71%	9	18
Secondary 22	976	18	1.8%	121	12.4%	5,620,773	394,025	7.0%	108,000	286,025	73%	40	28
Secondary 23	797	19	2.4%	98	12.3%	4,907,407	423,738	8.6%	114,000	309,738	73%	11	14
Secondary 24	868	14	1.6%	119	13.7%	4,978,642	317,315	6.4%	84,000	233,315	74%	35	40
Secondary 25	822	14	1.7%	145	17.6%	4,718,108	328,001	7.0%	84,000	244,001	74%	42	35
Secondary 26	486	13	2.7%	117	24.1%	3,251,407	314,734	9.7%	78,000	236,734	75%	4	4
Secondary 27	810	13	1.6%	129	15.9%	4,731,711	318,717	6.7%	78,000	240,717	76%	22	31
Secondary 28	1,091	19	1.7%	120	11.0%	6,486,447	531,782	8.2%	114,000	417,782	79%	30	8
Secondary 29	1,076	21	2.0%	237	22.0%	6,649,565	599,014	9.0%	126,000	473,014	79%	7	5
Secondary 30	826	12	1.5%	141	17.1%	4,906,139	356,646	7.3%	72,000	284,646	80%	23	19
Secondary 31	1,021	13	1.3%	158	15.5%	6,159,395	505,468	8.2%	78,000	427,468	85%	17	10
Secondary 32	862	10	1.2%	158	18.3%	5,061,120	390,210	7.7%	60,000	330,210	85%	32	11
Secondary 33	639	6	0.9%	61	9.5%	3,770,952	276,940	7.3%	36,000	240,940	87%	25	21
Secondary 34	844	12	1.4%	104	12.3%	5,403,466	555,800	10.3%	72,000	483,800	87%	6	3
Secondary 35	641	6	0.9%	120	18.7%	4,119,497	378,033	9.2%	36,000	342,033	90%	5	7
Secondary Total	30,561	691	2.3%	4,204	13.8%	181,224,870	13,605,881	7.5%	4,146,000	9,459,881	70%		
All Schools	80,114	1,534	1.9%	9,966	12.4%	413,556,606	30,071,632	7.3%	9,204,000	20,867,632	69%		

Note:

For FSM6 and IDACI ranking 1 = the most deprived

Data excludes new schools yet to grow to full capacity

Data excludes schools with resource bases where the receipt of place funding distorts the comparison