

PUPIL NUMBERS ARISING FROM DEMOGRAPHIC GROWTH EXCLUDING THE IMPACT OF PUPILS FROM HOUSING GROWTH

APPENDIX 4

PRIMARY

District	2015/16 NOR	2017/18 Net Cap	2016/17	2017/18	2018/19	2019/20	2020/21	2027/28	Surplus/Deficit
Blaby	7997	8343	8087	8151	8241	8286	8343	8343	0
Charnwood	12399	13918	12689	12961	13051	13132	13194	13194	724
Harborough	6983	7635	7014	7083	7071	7078	7104	7104	531
Hinckley & Bosworth	8239	8971	8420	8491	8540	8601	8696	8696	275
Melton	3780	4510	3887	3934	3956	4008	4028	4028	482
North West Leicestershire	7677	8872	7743	7946	7972	7958	7933	7933	939
Oadby & Wigston	4400	5015	4671	4968	4939	4942	4943	4943	72
<b>Leicestershire</b>	<b>51475</b>	<b>57264</b>	<b>52511</b>	<b>53534</b>	<b>53770</b>	<b>54005</b>	<b>54241</b>	<b>54241</b>	<b>3023</b>

2027/28 Pupil Forecast based on 2020/21 numbers, all intervening years are as 2020/21

Forecast numbers without housing gain

Assumes birth rates sustained at current levels

Assumes parental preferences for attendance at Leicestershire schools as per current patterns

Charnwood net capacity includes proposed new school at Hallam Fields

2015/16 NOR as at January School Census

SECONDARY

District	2015/16 NOR	17/18 Net Cap	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2027/28	Surplus/Deficit
Blaby	3375	3595	3506	3362	3368	3407	3453	3442	3453	3476	3516	3517	3517	78
Charnwood	10144	12088	9945	9776	9794	9846	9906	10009	10135	10221	10256	10295	10295	1793
Harborough	5596	7086	5584	5736	5676	5661	5611	5653	5634	5618	5586	5584	5584	1502
Hinckley & Bosworth	8566	9402	8655	8592	8778	8927	8923	8920	8955	8981	9000	9014	9014	388
Melton	2659	3830	2636	2638	2664	2710	2757	2780	2795	2823	2820	2807	2807	1023
North West Leicestershire	5516	6924	5587	5584	5754	5856	5912	5954	6024	6010	6005	5972	5972	952
Oadby & Wigston	6626	6520	6520	6502	6719	6755	6573	6371	6289	6271	6252	6236	6236	284
<b>Leicestershire</b>	<b>42482</b>	<b>49445</b>	<b>42433</b>	<b>42190</b>	<b>42753</b>	<b>43162</b>	<b>43135</b>	<b>43129</b>	<b>43285</b>	<b>43400</b>	<b>43435</b>	<b>43425</b>	<b>43425</b>	<b>6020</b>

2027/28 Pupil Forecast based on 2025/26 numbers

Forecast numbers without housing gain

Assumes transfer and 'staying on' rates at current levels

Assumes parental preferences for attendance at Leicestershire schools as per current patterns

2015/16 NOR as at January School Census

Deficit of places in Oadby and Wigston which peaks at 235 in 2019/20, if additional places need to be provided this would cost £18,115 per place, total cost £4.3 million

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