

**2018/19 High Needs Commissioned Places****Appendix B**

Special School	Category	Total High Needs Places 18/19	Average top up per place
Forest Way	Academy	211	6,505
Dorothy Goodman	Academy	276	5,884
Ashmount	Maintained School	159	7,758
Birch Wood	Maintained School	148	8,750
Maplewell Hall	Maintained School	184	3,436
Birkett House	Academy	202	7,214

Special Unit	Category	Total High Needs Places 18/19	Average top up per place
Brookside Primary School	Maintained School	20	2,624
Hugglescote Community Primary School	Maintained School	10	3,611
Newbold Verdon Primary School	Maintained School	24	7,763
Shepshed High School	Maintained School	16	19,983
St Denys Church Of England Infant School	Maintained School	10	4,829
Westfield Infant School	Maintained School	20	2,494
Westfield Junior School	Maintained School	23	2,646
Sherard Primary School And Community Centre	Academy	33	4,404
Wigston Academy Trust	Academy	11	19,983
Glenfield Primary School	Academy	30	3,651
Beacon Academy	Academy	38	3,680
Rawlins Academy	Academy	38	3,536
The Beauchamp College	Academy	3	659 plus HI teachers supplied by STS
Gartree High School Oadby	Academy	7	2,611 plus HI teachers supplied by STS
The Cedars Academy	Academy	25	4,017

Further Education Provider / Alternative Provision	Category	Total High Needs Places 18/19	Average top up per place
Brooksby Melton College	Further Education	70	2,472
Leicestershire County	Further Education	6	21,143
Loughborough College	Further Education	35	3,241
Stephenson College	Further Education	24	2,154
Oakfield School	Maintained Alternative Provision-Pru	30	10,023

Post 16 in mainstream	Category	Total High Needs Places 18/19	Average top up per place
Charnwood College (Upper)	Academy	2	£4,098
Hind Leys Community College	Maintained School	0	NA
Ashby School	Academy	0	NA
Bosworth Academy	Academy	1	£8,585
Groby Community College	Academy	3	£7,463
Wigston Academies Trust	Academy	1	732
Hinckley Academy and John Cleveland Sixth Form Centre	Academy	4	£4,846
King Edward VII Science And Sport College	Academy	0	NA
Lutterworth College	Academy	2	£1,854
The Robert Smyth School	Academy	0	NA
Rawlins Academy	Academy	0	NA
Wreake Valley Community College	Academy	0	NA
Countesthorpe College	Academy	3	£6,678
The Cedars Academy	Academy	0	NA

Special Independent Schools - Primary Need	Category	Number budgeted 18/19	Average cost of day placement
ASD	Independent	144	£63,979
BESD / SEMH	Independent	177	£68,630
Dyslexia	Independent	10	£26,210
SLD	Independent	1	£68,847
VI	Independent	3	£53,157
HI	Independent	5	£28,385
Epilepsy	Independent	1	£84,517
<b>Total / Average</b>		<b>341</b>	<b>£56,246</b>
Independent Specialist Provision (16+)		78	£28,164

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Special School top up rates incorporating outreach, fixed allowances, split site and satellites	Band 5	Band 6	Band 7	Band 7A	Band 8	Band 9	Band 10
Forest Way	£3,105	£4,933	£6,760	£8,587	£12,244	£15,899	£19,555
Dorothy Goodman	£3,227	£5,055	£6,882	£8,709	£12,366	£16,021	£19,677
Ashmount	£3,260	£5,088	£6,915	£8,742	£12,399	£16,054	£19,710
Birch Wood	£3,806	£5,634	£7,461	£9,288	£12,945	£16,600	£20,256
Maplewell	£3,115	£4,943	£6,770	£8,597	£12,254	£15,909	£19,565
Birkett House	£3,492	£5,320	£7,147	£8,974	£12,631	£16,286	£19,942