

**Children and Family Wellbeing Service Performance 2019/20 to 2020/21 Year to Date (YTD)**

	Start of Covid					In Covid	
	2018/2019	2019/2020	2019/2020	2019/2020	2019/2020	2019/2020	2020/202
	YTD	Q1	Q2	Q3	Q4	YTD	1 Q1
	YTD	April- June	July- Sept	Oct- Dec	Jan- March	YTD	April- June
Total number of families open to CFWS*	3285	1537	1555	1453	1388	2733	1360
Total number of individuals open to CFWS*	7114	3625	3680	3562	3430	7020	3031

\*these figures include group work

Number of families 0-2 Pathway 2018/2019	718
Number of families 0-2 Pathway 2019-2020	502
Number of families 0-2 Pathway 2020-2021 YTD	254

**Open Cases**

Family Wellbeing Worker	463	499	470	607	<b>2039</b>	657
Key Worker	551	431	326	395	<b>1703</b>	500
Wellbeing Practitioner	52	47	53	76	<b>228</b>	68
Youth Worker	237	146	94	103	<b>580</b>	121
YOT Worker	60	10	20	12	<b>102</b>	9
<b>Total</b>	<b>1363</b>	<b>1133</b>	<b>963</b>	<b>1193</b>	<b>4652</b>	<b>1355</b>

\* Please note there are other worker relationships that are not included in these figures, hence they don't add up to the total number of families worked with. These figures do not include group work numbers

**Family Star Outcomes**

Family Star- Total number	70	80	101	85	336	103
Family Star- positive progress made in atleast 3 of the 10 domains	47	54	71	61	233	70
Family Star- positive progress made %	67.1%	67.5%	70.3%	71.8%	69.3%	68.0%

Number of EH assessments completed in Quarter	580	439	442	439	1900	530
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**Cases Awaiting Allocation**

Date	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20
Pathway Decisions waiting to be assigned	290	279	338	146	47	207	189				21	24	6	14	10
Locality Decisions waiting to be assigned	321	351	187	194	132	81	116	Break in data while tableau was developed			82	33	28	36	50

