

Appendix B. Environment & Waste KPIs dashboards Q1 2021/22

Strong Economy



Environment & Waste KPI Performance Dashboards Q1 2021-22

Area: Environment & Waste
 Select Strategic Plan Outcome: Strong Economy
 Indicator Type: All

RAG Rating: NA (5)
 DOT Arrow: NO UPDATE (3) / UP (2)

L = LCC indicators (black square)
 C = County indicators (grey square)

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
C Electric vehicle charging location per 100,000 population	SP		23.06	Q1 2021	20.77	NA	↑		3rd 2020
C Electric vehicle ownership - Ultra low emission vehicles (ULEVs) rate/10,000 population	SP		61.18	Q1 2021	44.93	NA	↑		3rd 2020
C NO2 exceedances for Leicestershire	SP	3		2019	8	NA			NA
C Leicestershire rivers (excluding Leicester) are in good ecological status (%)	SP	9.4		2019	0.67	NA			NA
C Leicestershire rivers (excluding Leicester) are in good chemical status (%)	SP	0		2019	99.6	NA			NA

Wellbeing



Environment & Waste KPI Performance Dashboards Q1 2021-22

Area: Environment & Waste
 Select Strategic Plan Outcome: Wellbeing
 Indicator Type: All

RAG Rating: NA (1)
 DOT Arrow: NO UPDATE (1)

L = LCC indicators (black square)
 C = County indicators (grey square)

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
C PM2.5 Air pollution fine particulate matter (µg/m³)	SP		9.92	2019	9.13	NA			3rd 2019

Keeping People Safe



Environment & Waste KPI Performance Dashboards Q1 2021-22

Area: Environment & Waste
 Select Strategic Plan Outcome: Keeping People Safe
 Indicator Type: All

RAG Rating: R (1)
 DOT Arrow: NO CHANGE (1)

L = LCC indicators (black square)
 C = County indicators (grey square)

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Environmental risks managed	SP	0	5	2020/21	5	R	→		NA

Great Communities



Environment & Waste KPI Performance Dashboards Q1 2021-22

Area	Select Strategic Plan Outcome	Indicator Type	RAG Rating			DOT Arrow			
Environment & Waste	Great Communities	All	NA 6	A 1	G 3	NO UPDATE 5	DOWN 1	NO CHANGE 4	
L = LCC indicators C = County indicators									
Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
C % of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	SP	50	42.8	Q3 2020/21	43.5	A	→		3rd 2019/20
C Annual percentage of municipal waste sent to landfill (former NI 193)	SP	30	28.4	Q3 2020/21	29.2	G	→		4th 2019/20
C Total household waste per household (kg)	SP		1,018	Q3 2020/21	1,007	G	↓		3rd 2019/20
C Carbon emissions per capita (in LA influence)	SP	5.2	5.1	2018	5.2	G			3rd 2018
C Renewable energy capacity in the area (MW)	SP		324.7	2019	326	NA			3rd 2019
C Renewable energy generated in the area (MWh)	SP		538,605	2019	532,254	NA			3rd 2019
C Renewable heat incentives deployment (Domestic) per 10,000 households	SP		42.36	Apr 14 - Dec 20	37.36	NA			3rd 2019
C Total fly-tipping incidents per 1,000 population	Dpt		5.5	2019/20	6.1	NA			1st 2019/20
C % feel protecting the environment is important (Community Insight Survey)	SP		97.1	Q1 2021/22	97.2	NA	→		NA
C % think the Council should do more to help protect the environment (Community Insight Survey)	SP		67.2	Q1 2021/22	67.9	NA	→		NA

Affordable & Quality Homes

Environment & Waste KPI Performance Dashboards Q1 2021-22



Area	Select Strategic Plan Outcome	Indicator Type	RAG Rating		DOT Arrow				
Environment & Waste	Affordable and Quality Homes	All	NA 2		UP 2				
L = LCC indicators C = County indicators									
Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
C % domestic properties with Energy Performance Certificate rating C+ (existing)	SP		38.7	Q4 2020/21	36	NA	↑		4th 2020
C % domestic properties with Energy Performance Certificate rating C+ (new)	SP		97.3	Q4 2020/21	95.5	NA	↑		1st 2020

Corporate Enablers



Environment & Waste KPI Performance Dashboards Q1 2021-22

Area
Environment & Waste

Select Strategic Plan Outcome
Corporate Enablers

Indicator Type
All

RAG Rating

R
3G
7

DOT Arrow

NO UPDATE
3DOWN
1NO CHANGE
2UP
4

■ L = LCC indicators ■ C = County indicators

Indicator	Type	Target	Latest Data	Period	Previous Data	RAG	Performance DOT	Previous Quarters/Years	Quartiles
L Carbon emissions from LCC buildings (tonnes)	SP	3,885	3,393	Q3 2020/21	3,477	G	↑		NA
L Carbon emissions from LCC street lighting and traffic signs (tonnes)	SP	5,790	2,200	Q4 2020/21	2,209	G	→		NA
L Carbon emissions from LCC fleet	SP	2,316	2,424	2019/20	2,190	R			NA
L Total Carbon emissions from LCC sites (non-operational)	SP	16,098	10,540	2019/20	11,134	G			NA
L Total LCC GHG emissions	SP	16,209	11,663	2019/20	12,366	G			NA
L % waste recycled from LCC sites (non-operational)	SP	62.3	48.4	Q4 2020/21	53.5	R	↓		NA
L Tonnes of waste produced from LCC sites	SP	410.1	132.8	Q4 2020/21	188	G	↑		NA
L Amount of renewable energy generated as a % of consumption	SP	21.6	16.8	Q3 2020/21	12.8	R	↑		NA
L % of staff who say LCC is doing enough to reduce its environmental impact	SP	80	93	Q4 2020/21	92.3	G	→		NA
L Total Business miles claimed ('000s of miles)	SP	5,745	3,409	Q3 2020/21	4,040	G	↑		NA

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