

APPENDIX C

BSIP outline funding form

| | Title of scheme | Detail on aspiration [e.g. 'additional bus priority on X corridor', 'flat fares of Y across operators']* | Priority Ranking** | Source of Funding | 2022/23 (£ nominal) | | 2023/24 (£ nominal) | | 2024/25 (£ nominal) | | Beyond 2025 (£ nominal) | | Total cost of project or proposal (£ nominal) *** | | | | |
|-----------------------------|---|--|--------------------------|-----------------------------------|--|---------|---------------------|---------|---------------------|-----------|-------------------------|------------|---|------------|------------|-----------|---------|
| | | | | | Resource | Capital | Resource | Capital | Resource | Capital | Resource | Capital | Resource | Capital | | | |
| Bus priority infrastructure | R1-1: Bus priority interventions | | N/A - see footnote below | DfT - £3bn | - | 129,729 | 906,400 | 133,620 | 5,834,950 | 137,629 | 6,009,999 | 1,086,214 | 47,432,928 | 1,487,192 | 60,184,276 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | -00 | -00 | |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| | R2-1: Improved traffic & parking management and enforcement | | N/A | DfT - £3bn | - | 136,615 | 56,650 | 140,713 | 291,748 | 144,935 | 300,500 | 1,143,874 | 2,371,646 | 1,566,136 | 3,020,544 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | Revenue Support Grant | 43,358 | | 43,358 | | 43,358 | | 43,358 | | 303,504 | | 433,577 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| Other infrastructure | S3-1: Upgrading of roadside infrastructure | | N/A | DfT - £3bn | - | 196,138 | 1,120,990 | 202,022 | 2,309,240 | 87,883 | 2,378,517 | -00 | -00 | 486,043 | 5,808,747 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | Revenue Support Grant | 43,358 | | 43,358 | | 43,358 | | 43,358 | | 303,504 | | 433,577 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| | S3-2: Upgraded maintenance regime | | N/A | DfT - £3bn | - | -00 | -00 | 116,699 | -00 | 120,200 | -00 | 948,659 | -00 | 1,185,558 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | Revenue Support Grant | 43,358 | | 43,358 | | 43,358 | | 43,358 | | 303,504 | | 433,577 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| | S4-1: Mobility hubs | | N/A | DfT - £3bn | - | 96,342 | 339,900 | 99,233 | 2,100,582 | 102,210 | 2,163,599 | 649,425 | 4,141,310 | 947,209 | 8,745,391 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| | E2-1: Real-time information | | N/A | DfT - £3bn | - | 89,082 | 113,300 | 33,405 | 472,631 | 34,407 | 306,510 | 71,942 | -00 | 228,837 | 892,441 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| Fares support | A1-1: Rationalisation of child / young person qualification age | | N/A | DfT - £3bn | - | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| | A2-1: Young adult discounted fare offer for all 19-25 year olds | | N/A | DfT - £3bn | - | 56,650 | -00 | 641,845 | -00 | 2,584,299 | -00 | 20,396,159 | -00 | 23,678,953 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| Ticketing reform | E3-1: Multi-operator ticketing | | N/A | DfT - £3bn | - | 33,990 | -00 | 35,010 | -00 | 36,060 | -00 | 338,089 | -00 | 443,149 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | Operator investment in technology & operations | 632,440 | 94,659 | 632,440 | 94,659 | 632,440 | 94,659 | | | | | 1,897,319 | 283,976 |
| | E4-1: MaaS (Mobility as a Service) | | N/A | DfT - £3bn | - | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Private | | | | | | | | | | | | -00 | -00 |
| Bus service support | S1-1: Coordinated timetables | | N/A | DfT - £3bn | - | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | -00 | | |
| | | | | DfT other (please specify) | | | | | | | | | | | | -00 | -00 |
| | | | | Other Government (please specify) | | | | | | | | | | | | -00 | -00 |

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