

Local Authority Funding Reform Proforma										
LA Name:	Leicestershire									
LA Number:	855									
Primary minimum per pupil funding level	Secondary (KS3 only) minimum per pupil funding level	Secondary (KS4 only) minimum per pupil funding level	Secondary minimum per pupil funding level	Disapplication number where alternative MPPF values are used						
£4,265	£5,321.00	£5,831.00	£5,525.00							
<b>Pupil Led Factors</b>										
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£3,217.00		54,973.50		£176,849,750	£362,174,121	37.84%	4.00%	
	Key Stage 3 (Years 7-9)	£4,536.00		23,749.40		£107,727,278		23.05%	4.00%	
Key Stage 4 (Years 10-11)	£5,112.00		15,179.40		£77,597,093	16.60%		4.00%		
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	FSM	£470.00	£470.00	7,361.99	5,403.43	£5,999,751	£23,701,985	5.07%		
	FSM6	£590.00	£865.00	7,907.67	6,885.30	£10,621,310				
	IDACI Band F	£220.00	£320.00	4,331.50	3,101.53	£1,945,421			67.00%	67.00%
	IDACI Band E	£270.00	£425.00	2,609.35	1,983.12	£1,547,352			67.00%	67.00%
	IDACI Band D	£420.00	£595.00	1,070.30	826.05	£941,027			67.00%	67.00%
	IDACI Band C	£460.00	£650.00	780.79	636.08	£772,615			67.00%	67.00%
	IDACI Band B	£490.00	£700.00	848.12	869.82	£1,024,452			67.00%	67.00%
IDACI Band A	£640.00	£890.00	417.26	655.07	£850,058	67.00%			67.00%	
3) Looked After Children (LAC)	LAC March 19	£0.00		505.69		£0	£2,208,823	0.00%		
	EAL 3 Primary	£565.00		2,625.88		£1,483,625		0.43%		
4) English as an Additional Language (EAL)	EAL 3 Secondary	£1,530.00		329.10		£503,528				
5) Mobility	Pupils starting school outside of normal entry dates	£925.00		£1,330.00		220.31	13.45	£221,670	0.05%	
6) Low prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
	Primary low prior attainment		£1,130.00	27.99%	15,389.10	£17,389,687	£31,458,680	6.73%	50.00%	
	Secondary low prior attainment (year 7)	64.53%	£1,710.00	20.64%	8,227.48	£14,068,993				
	Secondary low prior attainment (year 8)	64.53%		20.98%						
	Secondary low prior attainment (year 9)	64.53%		20.91%						
	Secondary low prior attainment (year 10)	63.59%		21.11%						
Secondary low prior attainment (year 11)	58.05%	22.09%								
<b>Other Factors</b>										
Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)			
7) Lump Sum	£121,300.00	£121,300.00			£32,957,210	7.05%				
8) Sparsity factor	£55,000.00	£80,000.00	£80,000.00	£80,000.00	£1,471,310	0.31%				
Rows 46 to 49 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.										
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF, tapered or fixed sparsity primary lump sum?	NFF			
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF, tapered or fixed sparsity secondary lump sum?	NFF			
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF, tapered or fixed sparsity middle school lump sum?	NFF			
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Apply all-through distance taper	Yes	NFF, tapered or fixed sparsity all-through lump sum?	NFF			
9) Fringe Payments						£0	0.00%			
10) Split Sites						£93,164	0.02%			
11) Rates						£3,461,749	0.74%			
12) PFI funding						£0	0.00%			
13) Exceptional circumstances (can only be used with prior agreement of ESFA)										
Circumstance						Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)		
Additional lump sum for schools amalgamated during FY21-22						£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools						£0	0.00%			
RENT						£82,530	0.02%			
Exceptional Circumstance4						£0	0.00%			
Exceptional Circumstance5						£0	0.00%			
Exceptional Circumstance6						£0	0.00%			
Exceptional Circumstance7						£0	0.00%			
<b>Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</b>						<b>£457,609,571</b>	<b>97.92%</b>			
14) Additional funding to meet minimum per pupil funding level						£9,721,518	2.08%			
<b>Total Funding for Schools Block Formula (excluding MFG Funding Total)</b>						<b>£467,331,089</b>	<b>100.00%</b>			
15) Minimum Funding Guarantee						2.00%	£1,058,380			
Where a value less than 0.5% or greater than 2% has been entered please provide the disapplication reference number authorising the value										
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)										
No										
Capping Factor (%)	Scaling Factor (%)									
Total deduction if capping and scaling factors are applied										
£0										
						Total (£)	Proportion of Total funding(%)	Notional SEN (%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)						£1,058,380	0.22%			
<b>Total Funding for Schools Block Formula</b>						<b>£468,389,469</b>		<b>£34,960,524</b>		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)						£0.00				
Additional funding from the high needs budget						£0.00				
Growth fund (if applicable)						£2,370,984.16				
Falling rolls fund (if applicable)						£0.00				
Other Adjustment to 21-22 Budget Shares						£0				
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding)</b>						<b>£470,760,453</b>				
% Distributed through Basic Entitlement						77.50%				
% Pupil Led Funding						89.77%				
Primary: Secondary Ratio						1 :	1.27			
22-23 NFF NDR allocation						£3,429,457				
<b>Total Funding For Schools Block Formula (including growth and falling rolls funding) after deduction of 22-23 NFF NDR allocation</b>						<b>£467,330,996</b>				

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