

Appendix B – 2022/2023 Highways and Transportation Capital Works Programme

Major Schemes (1-8)

1. Melton Mowbray Distributor Road – North & East Sections

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <u>Cost Band</u> A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------------|--|--|--|
| Melton / Melton Mowbray | Melton Mowbray Distributor Road – North & East Sections | Detailed design and Full Business Case to be completed. Decision from Secretary of State regarding Statutory Orders/CPO. Advanced works to start on site. <i>This project is a key element of the Interim Melton Mowbray Transport Strategy - IMMETS, approved by the Cabinet in July 2021; the purpose of the strategy overall is to enable the town's successful long-term growth</i> | Cost Band A |

Budget

£20,708,000

2. Melton Mowbray Distributor Road – Southern Section

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------------|--|---|--|
| Melton / Melton Mowbray | Melton Mowbray South Distributor Road | Transition to formal project, progress to preliminary, then detailed design; start process to submit combined application for Road and Housing in 2023. <i>This is another key element of the IMMITS</i> | Cost Band A |

Budget

£1,993,000

Budget

£2,995,000

5. Advanced Design / Match Funding

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|---------------------------------------|------------------------------|--|--|
| County Wide | Strategic Growth Plan | Transport assessment work to develop greater understanding of the strategic transport measure required to support Leicester and Leicestershire's future growth out towards 2050. <i>This budget line now includes monies previously separately identified in respect of developing proposals for a M1 J20a, as it is now more appropriate to consider the need for a new junction in the context overall strategic measure requirements, rather than in isolation</i> | Cost Band C |
| North West Leicestershire / Coalville | NWL Growth Fund | Work to identify and develop further proposals to support future growth in North West Leicestershire. <i>This work has links to the Interim Coalville Transport Strategy approved by the Cabinet in September 2021</i> | Cost Band C |

| | | | |
|-------------|--|--|-------------|
| | | | |
| County Wide | Emerging Priorities Fund | Fund to support any new initiatives which may arise from funding opportunities during the year and/or any other work not previously identified when the Programme was being put together | Cost Band B |
| County Wide | Leicestershire Highway Design Guide | A review to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide) which is used across the department | Cost Band C |
| Charnwood | Charnwood Growth Fund | Work to identify and to develop proposals to support future growth of Charnwood <i>This work has close links with work being undertaken by Charnwood Borough Council to put in place a new Local Plan, a report on which was most recently presented to the Cabinet in September 2021</i> | Cost Band C |
| County Wide | Strategic Transport Plan | Work required for the Strategic Transport Strategy | Cost Band D |

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <u>Cost Band</u> A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------------|---|---|--|
| County Wide | Major Road Network (MRN) | <p>To investigate areas for the next round of intervention on the MRN which can be developed for potential future funding bids</p> <p><i>Identification of the County Council's next MRN priority corridor (following on from the A50/A511) will be subject to consideration by the Cabinet</i></p> | Cost Band C |
| County Wide | Road Safety Strategy | <p>This document will set out our 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that we are already undertaking and, where appropriate, it will identify new approaches/areas of focus and gaps/weaknesses and opportunities.</p> | Cost Band D |
| Melton / Melton Mowbray | Melton Mowbray Transport Strategy (MMTS) | <p>Work to develop ideas contained in the Interim Strategy and to develop the full version of the Strategy</p> | Cost Band B |

| | | | |
|-------------|------------------------------|--|-------------|
| County Wide | Rail Strategy | <p>To continue to promote the priorities of Leicester & Leicestershire Rail Strategy including through working with Midlands Connect</p> <p><i>Following publication of the Integrated Rail Plan in November 2021, it is likely that a review of this Strategy, which was jointly developed with Leicester City Council, will be required. Any future reviews will be subject to future consideration by the Cabinet</i></p> | Cost Band C |
| County Wide | Highway Asset Surveys | Asset Management data collection surveys | Cost Band D |

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <u>Cost Band</u> A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------------------|--|--|--|
| County Wide | Asset Management Advance Design | Fund to support any new initiatives which may arise from funding opportunities during the year | Cost Band C |
| County Wide | Highway Asset Surveys | To undertake Highway assets surveys | Cost Band D |
| County Wide | Walking & Cycling Strategy | <p>To help fund work to implement the Cycling and Walking Strategy approved by the Cabinet in July 2021, including the development of Local Cycling and Walking Infrastructure Plans – LCWIPS – for the two priority areas* also approved by Cabinet in July 2021</p> <p><i>* Loughborough/Shepshed and the South East quadrant of the Leicester Principal Urban Area - SEQPUA</i></p> | Cost Band B |
| Hinckley & Bosworth / Desford | A47 Desford Crossroads (Majors) | <p>Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.</p> <p><i>Improvement of this junction will support growth in Blaby and Hinckley and Bosworth districts</i></p> | Cost Band B |

| | | | |
|-------------------------------|--|---|-------------|
| Hinckley & Bosworth / Desford | A47 Desford Crossroads (Land Compensation) | Negotiations for land purchases | Cost Band D |
| County Wide | South East Leicestershire Transport Strategy (SELTS) | To develop initial evidence base for the strategy and to identify possible initial proposals for early deliver <i>This work falls within the SEQPUA LCWIP area and is likely to inform bids to Government for cycling and walking funding. Previous work on this project has helped to successfully secure developer contributions</i> | Cost Band C |
| County Wide | Electric Vehicle Strategy | To develop an Electric Vehicle strategy for Leicestershire | Cost Band D |
| County Wide | Network Management Plan | To review the NMP | Cost Band D |
| County Wide | Microsimulation and Scheme Assessment Development Programme | To maintain the new Microsim models | Cost Band D |
| County Wide | Local Transport Plan 4 (LTP4) | Although another five years remain on LTP3 it is proposed to start work on LTP4 now, to take account of new and emerging national and local policies, priorities, and challenges. Not least the environment (carbon agenda), local authority funding and the long-term impacts of | Cost Band C |

| | | | |
|-------------|---|--|-------------|
| | | COVID-19 on transport network | |
| County Wide | Transforming City Fund (TCF) | Engagement with Leicester City Council on the development and implementation of projects that have direct impacts on the County's transport system <i>The works themselves are being funded by Leicester City Council</i> | Cost Band D |
| County Wide | Road Investment Strategy 3 (RIS3) | Engagement with National Highways on its development of proposals for the future improvement of the Strategic Road Network in Leicestershire, including the M1 and A5 | Cost Band D |
| County Wide | Passenger Transport Policy & Strategy (PTPS) | To enable a review of the PTPS to be undertaken in the light of the implementation of the Leicestershire Bus Service Improvement Plan, as approved by the Cabinet in October 2021, and Enhanced Partnership Scheme and Plan, which are included for consideration of approval elsewhere on this Cabinet meeting agenda | Cost Band D |

Budget

£3,068,000

6. A511 / A50 Major Road Network

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|---|----------------------------|---|--|
| North West Leicestershire / Hinckley & Bosworth | A511 / A50 Corridor | Detailed design near completion, planning to be submitted in 2022. Work being undertaken on procurement strategy. <i>This is a key element of the Interim Coalville Transport Strategy (ICTS) approved by the Cabinet in September 2020. Delivery of this project/the ICTS is important to enabling the continued growth of the town</i> | Cost Band A |
| | | | |

Budget

£942,000

7. Melton Depot replacement

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | <u>Cost Band</u> A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------|---------------------------------|---|--|
| Melton Mowbray | Melton Depot Replacement | To find alternative depot site to replace Melton depot whose lease is due to expire | Cost Band B |

Budget

£550,000

Transport Asset Management (9-18)

9. Capital Schemes & Design

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|---|---|---|--|
| Charnwood / Thurmaston | A607 Asda Roundabout including approaches and exits | Carriageway Strengthening | Cost Band B |
| Melton / Somerby (Burrough on the Hill) | Melton Lane: Twyford Road – Culvert | Carriageway Strengthening | Cost Band C |
| Charnwood / East Goscote | The Warren: Long Furrow – Opposite Woodmen’s Chase | Carriageway Strengthening | Cost Band C |
| Hinckley & Bosworth / Sheepy (Sibson) | A444 Twycross Road: Shenton Lane – Sheepy Road | Carriageway Strengthening | Cost Band B |
| North West Leicestershire / Ibstock | A447 Melbourne Road: 30mph limit south of Ibstock – Central Avenue | Carriageway Strengthening | Cost Band B |

| | | | |
|--------------------------------|---|--|-------------|
| Charnwood / Loughborough | A6004 Belton Road: Derby Road – Belton Road West Extension | Carriageway Strengthening | Cost Band B |
| Melton / Melton Mowbray | A607 Leicester Road: Roundabout with Edendale Road | Carriageway Strengthening | Cost Band C |
| Melton / Melton Mowbray | A606 Potter Hill Nottingham Road: House No 7 – 200yds countdown sign for Ab Kettleby | Carriageway Strengthening | Cost Band B |
| Melton / Garthorpe (Coston) | B676: 30mph Coston – Track to Garthorpe Races | Carriageway Strengthening (Year-end scheme as may not be able to fully fund it) | Cost Band B |

Budget

£2,655,000

10 - Bridges (Structures)

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|--------------------------------|--|---|---|
| Harborough/ Horninghold | Stockerston Bridge (0465) | Bridge maintenance/strengthening | Cost Band C |
| Harborough/ Medbourne | Ashley Road (0461) | Culvert replacement | Cost Band C |
| NWLDC/ Whitwick | Dumps Road (0447) | Bridge maintenance/strengthening | Cost Band C |
| Melton/ Redmile | Barkestone Bridge (0975) | Bridge maintenance/strengthening | Cost Band C |
| Blaby/ Kilby | Welford Rd, Kilby Bridge (0181) | Concrete repairs | Cost Band C |
| Charnwood/ Loughborough | Epinal Way (0289) | Concrete repairs | Cost Band C |
| Hinckley & Bosworth Desford | Desford Road (0544) | Concrete repairs | Cost Band C |
| NWLDC/ Castle Donnington | London Road (0142) | Concrete repairs | Cost Band C |
| Various | Various bridges | Minor maintenance | Cost Band B |
| Various | Various bridges | Bridge inspections & assessments | Cost Band B |

Budget

£1,081,000

11. Flood Alleviation Schemes – Environmental Works

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1 Million C = £51k to £200k D = £50k & Below |
|-------------------|---------------------------|---|---|
| Earl Shilton | Hollydene Crescent | Highway Flood Alleviation | Cost Band C |
| Market Harborough | Northampton Road | Highway Flood Alleviation | Cost Band C |
| Broughton Astley | Dunton Road | Highway Flood Alleviation | Cost Band D |
| Thorpe Langton | Welland Road | Highway Flood Alleviation | Cost Band B |
| Cossington | Main Street | Highway Flood Alleviation | Cost Band C |

Budget

£303,000

12. Street Lighting

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|--------------------------|-------------------------------|--|--|
| Blaby/Enderby | Fosse Park/Grove Park | Street lighting renewals | Cost Band B |
| County Wide | Various Locations | Column Replacement | Cost Band A |

Budget

£1,730,000

13. Traffic Signal Renewal

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|--------------------------|---|--|--|
| Enderby | B4114 / Everards Way | Traffic Signals Renewal | Cost Band C |
| Loughborough | Epinal Way / Ashby Rd Roundabout | Traffic Signals Renewal | Cost Band C |
| Loughborough | Epinal Way / Garendon Rd | Traffic Signals Renewal | Cost Band D |
| Wigston | Bushloe End / The Plough | Traffic Signals Renewal | Cost Band D |
| Wigston | Station Rd / Manor St | Traffic Signals Renewal | Cost Band D |
| Enderby | B4114 / Sandhill Dr | Traffic Signals Renewal | Cost Band D |
| Loughborough | Nanpantan Rd / Brook Ln | Traffic Signals Renewal | Cost Band D |
| Loughborough | Bridge St/Rectory Place | Traffic Signals Renewal | Cost Band C |
| Loughborough | Southfields Rd/Beehive Ln | Traffic Signals Renewal | Cost Band C |
| Loughborough | Ashby Rd/Snells Nook Ln | Traffic Signals Renewal | Cost Band D |

Budget

£433,000

14. Preventative Maintenance (Surface Dressing)

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|---|---|--|--|
| Charnwood | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| Melton | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| Harborough | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| North West Leicestershire | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| Hinckley & Bosworth | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| Blaby | Various Roads | Surface Dressing & Pre-Patching | Cost Band B |
| Oadby & Wigston | Various Roads | Surface Dressing & Pre-Patching | Cost Band C |
| Twycross | Norton Lane, Warton Lane, Orton Road | Water Re-texturing | Cost Band D |
| Sheepy | Wellsborough Road | Water Re-texturing | Cost Band D |
| Swinford, Westrill & Starmore, South Kilworth | Kilworth Road, Rugby Road | Water Re-texturing | Cost Band D |
| Smeeton Westerby | Gumley Road | Water Re-texturing | Cost Band D |
| Keyham | Ingarsby Road | Water Re-texturing | Cost Band D |

| | | | |
|---|--|--------------------|-------------|
| Peatling Parva | Ashby Road | Water Re-texturing | Cost Band D |
| Measham, Snarestone, Newton Burgoland | Bosworth Road & Snarestone Road | Water Re-texturing | Cost Band D |
| Cosby | Croft Road | Water Re-texturing | Cost Band D |
| Withcote, Tilton | Tilton Road, Oakham Road | Water Re-texturing | Cost Band D |
| Kilby | Wistow Road | Water Re-texturing | Cost Band D |
| Swithland | Leicester Lane | Water Re-texturing | Cost Band D |

Budget

£3,956,000

15. Restorative (Patching)

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1 Million C = £51k to £200k D = £50k & Below |
|----------------------|--------------------------|---|---|
| County Wide | Various Locations | Footway Patching – CAT 2H (Un-planned) | Cost Band A |
| County Wide | Various Locations | Footway Patching – CAT 2H (Planned) | Cost Band A |
| County Wide | Various Locations | Carriageway Patching – CAT 2H (Un-planned) | Cost Band A |
| County Wide | Various Locations | Carriageway Patching – CAT 2H (Planned) | Cost Band A |
| County Wide | Various Locations | Roadmender Repairs - Unplanned (Repairs of potholes & small patching repairs typically up to 10m2 in footway and carriageway) | Cost Band A |
| County Wide | Various Locations | Roadmender Repairs - Planned (Repairs of potholes & small patching repairs typically up to 10m2 in footway and carriageway) | Cost Band A |
| <u>Budget</u> | | | <u>£9,022,000</u> |

51

16. Public Rights of Way

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|--------------------------|-------------------------------|--|--|
| Charnwood | System | To bridle bridge over Wreake (Listed structure) | Cost Band D |
| County Wide | Various | 4 Area survey schemes to LI78 | Cost Band D |

Budget

£21,000

17. Network Performance & Reliability

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------|------------------------|---|--|
| County Wide | Various | Network Data Collection. | Cost Band C |

Budget

£47,000

18. Safety Schemes

| District / Parish | Location / Scheme Name | Intervention / Work / Treatment Description | Cost Band A = Over £1 Million B = £201k- £1Million C = £51k to £200k D = £50k & Below |
|-------------------|------------------------|---|--|
| County Wide | Various | Safety Schemes | Cost Band B |

Budget £300,000

Total Highway Capital Programme Budget **£56,054,000**
