

Appendix B – 2022/2023 Highways and Transportation Capital Works Programme

Major Schemes (1-8)

1. Melton Mowbray Distributor Road – North & East Sections

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Mowbray Distributor Road – North & East Sections	Detailed design and Full Business Case to be completed. Decision from the Secretary of State regarding Statutory Orders/CPO. Advanced works to start on site. <i>This project is a key element of the Interim Melton Mowbray Transport Strategy - IMMETS, approved by the Cabinet in July 2021; the purpose of the strategy overall is to enable the town's successful long-term growth.</i>	Cost Band A

Budget

£20,708,000

2. Melton Mowbray Distributor Road – Southern Section

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Mowbray South Distributor Road	Transition to formal project, progress to preliminary, then detailed design; start process to submit combined application for Road and Housing in 2023. <i>This is another key element of the IMMTS.</i>	Cost Band A

Budget

£1,993,000

3. Zouch Bridge Replacement – Construction & Enabling Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Charnwood	A6006 - Zouch bridge replacement – Construction and Enabling Work	Complete options appraisal and subsequent review for Cabinet. Appoint contractor to commence works on site.	Cost Band A

4. County Council Vehicle Replacement Programme – Fleet Vehicles

Budget £5,000,000

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	County Council Vehicle Programme	Vehicle replacement programme to support service delivery.	Cost Band A

Budget

£2,995,000

5. Advanced Design / Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Strategic Growth Plan	Transport assessment work to develop greater understanding of the strategic transport measure required to support Leicester and Leicestershire's future growth out towards 2050. <i>This budget line now includes monies previously separately identified in respect of developing proposals for a M1 J20a, as it is now more appropriate to consider the need for a new junction in the context overall strategic measure requirements, rather than in isolation.</i>	Cost Band C
North West Leicestershire / Coalville	NWL Growth Fund	Work to identify and develop further proposals to support future growth in North West Leicestershire. <i>This work has links to the Interim Coalville Transport Strategy approved by the Cabinet in</i>	Cost Band C

		<i>September 2021.</i>	
Countywide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year and/or any other work not previously identified when the Programme was being put together.	Cost Band B
Countywide	Leicestershire Highway Design Guide	A review to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide) which is used across the Department.	Cost Band C
Charnwood	Charnwood Growth Fund	Work to identify and to develop proposals to support future growth of Charnwood. <i>This work has close links with work being undertaken by Charnwood Borough Council to put in place a new Local Plan, a report on which was most recently presented to the Cabinet in September 2021.</i>	Cost Band C
Countywide	Strategic Transport Plan	Work required for the Strategic Transport Strategy.	Cost Band D

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Major Road Network (MRN)	To investigate areas for the next round of intervention on the MRN which can be developed for potential future funding bids. <i>Identification of the County Council's next MRN priority corridor (following on from the A50/A511) will be subject to consideration by the Cabinet.</i>	Cost Band C
Countywide	Road Safety Strategy	This document will set out our 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that we are already undertaking and, where appropriate, it will identify new approaches/areas of focus and gaps/weaknesses and opportunities.	Cost Band D
Melton / Melton Mowbray	Melton Mowbray Transport Strategy (MMTS)	Work to develop ideas contained in the Interim Strategy and to develop the full version of the Strategy.	Cost Band B

Countywide	Rail Strategy	<p>To continue to promote the priorities of Leicester & Leicestershire Rail Strategy including through working with Midlands Connect.</p> <p><i>Following publication of the Integrated Rail Plan in November 2021, it is likely that a review of this Strategy, which was jointly developed with Leicester City Council, will be required. Any future reviews will be subject to future consideration by the Cabinet.</i></p>	Cost Band C
Countywide	Highway Asset Surveys	Asset Management data collection surveys.	Cost Band D

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Asset Management Advance Design	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band C
Countywide	Highway Asset Surveys	To undertake Highway assets surveys.	Cost Band D
Countywide	Walking & Cycling Strategy	<p>To help fund work to implement the Cycling and Walking Strategy approved by the Cabinet in July 2021, including the development of Local Cycling and Walking Infrastructure Plans – LCWIPS – for the two priority areas* also approved by Cabinet in July 2021.</p> <p><i>* Loughborough/Shepshed and the South East quadrant of the Leicester Principal Urban Area – SEQPUA.</i></p>	Cost Band B
Hinckley & Bosworth / Desford	A47 Desford Crossroads (Majors)	<p>Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.</p> <p><i>Improvement of this junction will support growth in Blaby and Hinckley and Bosworth</i></p>	Cost Band B

		<i>districts.</i>	
Hinckley & Bosworth / Desford	A47 Desford Crossroads (Land Compensation)	Negotiations for land purchases.	Cost Band D
Countywide	South East Leicestershire Transport Strategy (SELTS)	To develop initial evidence base for the strategy and to identify possible initial proposals for early deliver. <i>This work falls within the SEQPUA LCWIP area and is likely to inform bids to the Government for cycling and walking funding. Previous work on this project has helped to successfully secure developer contributions.</i>	Cost Band C
Countywide	Electric Vehicle Strategy	To develop an Electric Vehicle Strategy for Leicestershire.	Cost Band D
Countywide	Network Management Plan	To review the NMP.	Cost Band D
Countywide	Microsimulation and Scheme Assessment Development Programme	To maintain the new Microsim models.	Cost Band D
Countywide	Local Transport Plan 4 (LTP4)	Although another five years remain on LTP3 it is proposed to start work on LTP4 now, to take account of new and emerging national and local policies, priorities, and challenges. Not least the environment (carbon agenda), local	Cost Band C

		authority funding and the long-term impacts of COVID-19 on transport network.	
Countywide	Transforming City Fund (TCF)	Engagement with Leicester City Council on the development and implementation of projects that have direct impacts on the County's transport system. <i>The works themselves are being funded by Leicester City Council.</i>	Cost Band D
Countywide	Road Investment Strategy 3 (RIS3)	Engagement with National Highways on its development of proposals for the future improvement of the Strategic Road Network in Leicestershire, including the M1 and A5.	Cost Band D
Countywide	Passenger Transport Policy & Strategy (PTPS)	To enable a review of the PTPS to be undertaken in the light of the implementation of the Leicestershire Bus Service Improvement Plan, as approved by the Cabinet in October 2021, and Enhanced Partnership Scheme and Plan, which are included for consideration of approval elsewhere on this Cabinet meeting agenda.	Cost Band D

Budget

£3,068,000

6. A511 / A50 Major Road Network

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
North West Leicestershire / Hinckley & Bosworth	A511 / A50 Corridor	Detailed design near completion, planning to be submitted in 2022. Work being undertaken on procurement strategy. <i>This is a key element of the Interim Coalville Transport Strategy (ICTS) approved by the Cabinet in September 2020. Delivery of this project/the ICTS is important to enabling the continued growth of the town.</i>	Cost Band A

Budget

£942,000

7. Melton Depot Replacement

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Melton Mowbray	Melton Depot Replacement	To find alternative depot site to replace Melton depot whose lease is due to expire.	Cost Band B

Budget

£550,000

8. Leicester and Leicestershire Integrated Transport Model (LLITM) – Refresh (now known as the Pan Regional Transport Model or PRTM)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Various Locations	Computer models used to help predict future scenarios to the County's road network.	Cost Band A

Budget £1,250,000

Transport Asset Management (9-18)

9. Capital Schemes & Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Charnwood / Thurmaston	A607 Asda Roundabout including approaches and exits	Carriageway Strengthening.	Cost Band B
Melton / Somerby (Burrough on the Hill)	Melton Lane: Twyford Road – Culvert	Carriageway Strengthening.	Cost Band C
Charnwood / East Goscote	The Warren: Long Furrow – Opposite Woodmen’s Chase	Carriageway Strengthening.	Cost Band C
Hinckley & Bosworth / Sheepy (Sibson)	A444 Twycross Road: Shenton Lane – Sheepy Road	Carriageway Strengthening.	Cost Band B
North West Leicestershire / Ibstock	A447 Melbourne Road: 30mph limit south of Ibstock – Central Avenue	Carriageway Strengthening.	Cost Band B

Charnwood / Loughborough	A6004 Belton Road: Derby Road – Belton Road West Extension	Carriageway Strengthening.	Cost Band B
Melton / Melton Mowbray	A607 Leicester Road: Roundabout with Edendale Road	Carriageway Strengthening.	Cost Band C
Melton / Melton Mowbray	A606 Potter Hill Nottingham Road: House No 7 – 200yds countdown sign for Ab Kettleby	Carriageway Strengthening.	Cost Band B
Melton / Garthorpe (Coston)	B676: 30mph Coston – Track to Garthorpe Races	Carriageway Strengthening (year-end scheme as may not be able to fully fund it).	Cost Band B

Budget

£2,655,000

10 - Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Harborough/ Horninghold	Stockerston Bridge (0465)	Bridge maintenance/strengthening.	Cost Band C
Harborough/ Medbourne	Ashley Road (0461)	Culvert replacement.	Cost Band C
NWLDC/ Whitwick	Dumps Road (0447)	Bridge maintenance/strengthening.	Cost Band C
Melton/ Redmile	Barkestone Bridge (0975)	Bridge maintenance/strengthening.	Cost Band C
Blaby/ Kilby	Welford Rd, Kilby Bridge (0181)	Concrete repairs.	Cost Band C
Charnwood/ Loughborough	Epinal Way (0289)	Concrete repairs.	Cost Band C
Hinckley & Bosworth Desford	Desford Road (0544)	Concrete repairs.	Cost Band C
NWLDC/ Castle Donnington	London Road (0142)	Concrete repairs.	Cost Band C
Various	Various bridges	Minor maintenance.	Cost Band B
Various	Various bridges	Bridge inspections and assessments.	Cost Band B

Budget

£1,081,000

11. Flood Alleviation Schemes – Environmental Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Earl Shilton	Hollydene Crescent	Highway Flood Alleviation.	Cost Band C
Market Harborough	Northampton Road	Highway Flood Alleviation.	Cost Band C
Broughton Astley	Dunton Road	Highway Flood Alleviation.	Cost Band D
Thorpe Langton	Welland Road	Highway Flood Alleviation.	Cost Band B
Cossington	Main Street	Highway Flood Alleviation.	Cost Band C

Budget £303,000

12. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Blaby/Enderby	Fosse Park/Grove Park	Street lighting renewals.	Cost Band B
Countywide	Various Locations	Column replacement.	Cost Band A

Budget

£1,730,000

13. Traffic Signal Renewal

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Enderby	B4114 / Everards Way	Traffic Signals Renewal.	Cost Band C
Loughborough	Epinal Way / Ashby Rd Roundabout	Traffic Signals Renewal.	Cost Band C
Loughborough	Epinal Way / Garendon Rd	Traffic Signals Renewal.	Cost Band D
Wigston	Bushloe End / The Plough	Traffic Signals Renewal.	Cost Band D
Wigston	Station Rd / Manor St	Traffic Signals Renewal.	Cost Band D
Enderby	B4114 / Sandhill Dr	Traffic Signals Renewal.	Cost Band D
Loughborough	Nanpantan Rd / Brook Ln	Traffic Signals Renewal.	Cost Band D
Loughborough	Bridge St/Rectory Place	Traffic Signals Renewal.	Cost Band C
Loughborough	Southfields Rd/Beehive Ln	Traffic Signals Renewal.	Cost Band C
Loughborough	Ashby Rd/Snells Nook Ln	Traffic Signals Renewal.	Cost Band D

Budget

£433,000

14. Preventative Maintenance (Surface Dressing)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Charnwood	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
Melton	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
Harborough	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
North West Leicestershire	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
Hinckley & Bosworth	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
Blaby	Various Roads	Surface Dressing and Pre-Patching.	Cost Band B
Oadby & Wigston	Various Roads	Surface Dressing and Pre-Patching.	Cost Band C
Twycross	Norton Lane, Warton Lane, Orton Road	Water Re-texturing.	Cost Band D
Sheepy	Wellsborough Road	Water Re-texturing.	Cost Band D
Swinford, Westrill & Starmore, South Kilworth	Kilworth Road, Rugby Road	Water Re-texturing.	Cost Band D
Smeeton Westerby	Gumley Road	Water Re-texturing.	Cost Band D

Keyham	Ingarsby Road	Water Re-texturing.	Cost Band D
Peatling Parva	Ashby Road	Water Re-texturing.	Cost Band D
Measham, Snarestone, Newton Burgoland	Bosworth Road & Snarestone Road	Water Re-texturing.	Cost Band D
Cosby	Croft Road	Water Re-texturing.	Cost Band D
Withcote, Tilton	Tilton Road, Oakham Road	Water Re-texturing.	Cost Band D
Kilby	Wistow Road	Water Re-texturing.	Cost Band D
Swithland	Leicester Lane	Water Re-texturing.	Cost Band D

Budget

£3,956,000

15. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Various Locations	Footway Patching – CAT 2H (Un-planned).	Cost Band A
Countywide	Various Locations	Footway Patching – CAT 2H (Planned).	Cost Band A
Countywide	Various Locations	Carriageway Patching – CAT 2H (Un-planned).	Cost Band A
Countywide	Various Locations	Carriageway Patching – CAT 2H (Planned).	Cost Band A
Countywide	Various Locations	Roadmender Repairs - Unplanned (Repairs of potholes and small patching repairs typically up to 10m ² in footway and carriageway).	Cost Band A
Countywide	Various Locations	Roadmender Repairs - Planned (Repairs of potholes and small patching repairs typically up to 10m ² in footway and carriageway).	Cost Band A

Budget

£9,022,000

16. Public Rights of Way

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Charnwood	System	To bridle bridge over Wreake (Listed structure).	Cost Band D
Countywide	Various	Four area survey schemes to LI78.	Cost Band D

Budget

£21,000

17. Network Performance & Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Various	Network Data Collection.	Cost Band C

Budget

£47,000

18. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000-£1m C = £51,000-£200,000 D = £50,000 and below
Countywide	Various	Safety Schemes	Cost Band B

Budget £300,000

Total Highway Capital Programme Budget **£56,054,000**
