

Department	16/17	17/18	18/19	19/20	20/21	21/22	22/23 Q1 Jun 22	22/23 Q2 Sept 22	Total FTE days lost 01/10/21– 30/09/22	Total cost of absence 01/10/21 – 31/09/22
Chief Executive's	6.03	6.38	7.60	5.38	4.41	3.13	3.76	3.66	929.02	£133k
Environment & Transport	9.68	10.09	9.16	8.88	7.04	8.34	9.73	9.66	7979.20	£765k
Children & Family Services	10.05	10.25	10.55	11.12	7.94	10.44	11.23	10.73	12279.34	£1619k
Corporate Resources	7.94	8.12	7.39	9.39	5.54	9.92	9.74	9.66	12246.63	£1127k
Adults & Communities	12.57	11.26	10.02	11.74	10.18	8.24	9.33	9.38	10766.36	£1214k
Public Health	7.43	6.49	8.57	7.12	5.08	5.65	6.19	7.12	1184.91	£121k
<b>LCC total</b>	<b>10.01</b>	<b>9.73</b>	<b>9.18</b>	<b>10.08</b>	<b>7.51</b>	<b>8.87</b>	<b>9.55</b>	<b>9.44</b>	<b>45385.46</b>	<b>£4979k</b>
ESPO	9.75	11.70	9.55	7.20	6.80	8.64	9.36	9.88	3002.89	£266k
EMSS	9.27	7.42	7.54	9.69	9.26	9.10	8.31	7.94	1079.09	£105k

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