

APPENDIX B

2023/24	2024/25	2025/26	2026/27
£000	£000	£000	£000

References

GROWTH

Demand & cost increases

TOTAL

0	0	0	0
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SAVINGS

*	PH1	Eff/SR	Redesign of integrated lifestyle service pathways	-100	-100	-100
*	PH2	Eff/SR	Review of Commissioned services	0	0	-90
	PH3	Eff	Health Checks	-100	-100	-100
	PH4	SR	ICB Prescribing	-100	-100	-100
	PH5	SR	Internal Infrastructure		-100	-100
	PH6	Eff	CBS Data Extract	-30	-30	-30
	PH7	Eff	Health Improvement	-130	-130	-130
	PH8	SR	Review approach to homelessness support	0	-300	-300
	PH9	SR	Review schools sustainable food award and gold food accreditation.	0	-150	-150
	PH10	SR	Review Sport & Physical Activity programmes	0	-150	-150
	TOTAL			-360	-1,160	-1,250

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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