

Appendix B

References	<u>GROWTH</u>	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000
	<u>ADULTS & COMMUNITIES</u>				
	<u>Demand & cost increases</u>				
** G5	Older people - new entrants and increasing needs in community based services and residential admissions	5,910	8,560	11,120	13,715
** G6	Learning Disabilities - new entrants including children transitions and people with complex needs	335	1,465	2,860	4,255
** G7	Mental Health - new entrants in community based services and residential admissions	870	1,485	2,080	2,675
** G8	Physical Disabilities - new entrants in community based services	325	650	910	1,155
	TOTAL	7,440	12,160	16,970	21,800

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

This page is intentionally left blank