

Appendix C - CFS Capital Programme 2023/4 to 2026/7

	2023-27 Capital Programme				
	2023/24 £000	2024/25 £000	2025/26 £000	2026/27 £000	Total £000
MAIN GRANT FUNDED PROGRAMME					
Admission Requirements / Minor Schemes to be defined	600	1,000			1,600
Broughton Astley Thomas Estley College	3,328				3,328
Castle Donington Secondary	1,118				1,118
Hinckley New School	4,348				4,348
Melton Secondary (John Fernley)	1,875				1,875
Rothley Primary (Phase 2)	392				392
Thurnby St Lukes Primary School	0	2,000			2,000
Barrow Humphrey Perkins	999				999
Donisthorpe/Moira/Blackfordby Primary	0	1,200			1,200
Lutterworth Secondary	2,000				2,000
Market Harborough S106 New Primary School	4,050	4,450			8,500
Oadby Primary	0	2,000	3,000		5,000
Shepshed Iveshead	4,900				4,900
Anstey Woolden Hill Primary	0	1,500	1,500		3,000
Broughton Astley Primary	0	1,500	1,500		3,000
Ibstock High School	4,000				4,000
Coalville Forest School contribution	2,200				2,200
Coalville Warren Hills	304				304
Enderby Brockington	129				129
Long Clawson Primary School	0	1,250			1,250
Whetstone Primary School	0	0	1,250		1,250
Barrow Upon Soar - New Primary	0	0	5,438	3,507	8,945
Additional Secondary Places	0	1,000	0	1,500	2,500
Additional Primary Places	0	493	0	1,500	1,993
Provision of Additional School Places	30,243	16,393	12,688	6,507	65,831
SEND Programme					
SEMH Special School - Free School	0	8,000			8,000
Expansion of Special Schools	9,572	7,650	1,250		18,472
Sub-total - SEND Programme	9,572	15,650	1,250	0	26,472
Strategic Capital Maintenance	2,000	2,000	2,000	2,000	8,000
Schools Devolved Formula Capital	500	500	500	500	2,000
Schools Access / Security	200	200			400
Childrens Residential Homes	1,502				1,502
Other Capital	4,202	2,700	2,500	2,500	11,902
Overall Total	44,017	34,743	16,438	9,007	104,205

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