

CHILDREN AND FAMILIES OVERVIEW AND SCRUTINY
COMMITTEE – 24 JANUARY 2023

QUESTIONS ASKED BY AN ELECTED MEMBER UNDER
STANDING ORDER 7

Questions asked by Mr. M. Hunt

- “1. The TSIL Programme is expected to save over £20million by 2026/7 with over £3million in 2023/4; from which areas is this projected to save in 2023/24 (e.g., support staff, payments to special placements; legal or professional fees etc)?
2. How many new special school places is the LA expected to create within each year of the four-year programme?
3. The Report to Cabinet says that savings will be made by new and appropriate provision in mainstream schools, what levers does the LA have to create these?
4. The Report also says that EHC [Education and Health Care] Plans will be substantially reduced; how does the LA propose to do this, given our legal requirements?
5. The number of Looked After Children in the county has been rising steadily, how many do we currently have in the County in each category?
6. Under the proposed MTFS, what is projected for the Dedicated Schools Grant (DSG) deficit in each of the years shown.”

Reply by the Chairman:

“1.

	2023/24 Benefit £,000	2028/29 Benefit £,000	2023/24 – 2026/27 MTFS £,000
The right level of Children and Young People in mainstream provision	966	7,371	5,668
The right level of provision for Children and Young People in mainstream provision			
The right level of CYP in specialist settings			
The right ratio of Children and Young people supported in LCC and independent specialist provision	678	22,759	13,989

The right cost of independent provision	27	399	315
The right cost of provision following EHCP reviews and Health contributions	1,440	1,560	1,530
Total	3,112	32,059	21,502

2. There are 130 additional places due to become available at various points up to September 2024 (including in the Social Emotional and Mental Health (SEMH) school in the north of the County) and we have a number of potential opportunities under consideration whilst we evaluate best value. The strategy in later years will be informed by the outcomes of the Transforming SEND and Inclusion in Leicestershire programme.
3. One strand of the Transforming SEND and Inclusion Programme is looking at how we further develop inclusive practice in schools with an aim to enable everyone involved in supporting children and young people with SEND to take action and give the right support at the right time where needed in their education. Mainstream schools are partners in this development and are working with the programme to explore ways that this can be done. Alongside this, the County Council has, in partnership with schools built a number of units attached to mainstream schools to ensure there is effective provision in place for those children whose needs cannot be met in mainstream school.
4. The primary focus of the Transforming SEND and Inclusion Programme is ensuring children and young people with SEND have their needs met at the right time, in the right place and with the right support. Those children whose needs are such that an EHCP is required to ensure the support needed to reach the desired outcomes for a child or young person is in place, will still have an EHCP.

Where EHCPs are no longer required, for example because outcomes have been met, plans will be ceased. We are also working hard to address the issues regarding significant timeliness delays in undertaking EHCP assessments. In doing this we will be in a better position to provide the right support at the right time, if appropriate for the child, without an EHCP.

5. Update as of Dec 2022:

Looked After Children	2016/17	2017/18	2018/19	2019/20	2020/21	Current (Dec 22)
Fostering: Internal Mainstream	135	124	133	133	130	155
Fostering: Internal Specialist 1/1	0	2	3	2	2	2
Fostering: Internal Specialist Pathway	0	0	0	3	3	4
Fostering: Internal Specialist P+C	3	3	3	3	3	3
Fostering: External Mainstream	136	154	174	176	156	150

Fostering: External UASC	10	16	16	12	12	30
Connected Foster Carer	86	97	100	133	135	150
Residential Care	61	64	57	64	72	70
Semi-Independent Living: Internal	16	21	21	25	27	31
Semi-Independent Living: External SL & USAC		29	26	60	65	70
Fostering: other	22	39	55	23	75	34
All Looked after Children	469	549	588	634	680	699
Annual % Rise		17%	7%	7%	7%	
Rise since 2016/17				35%	45%	

6.

	2023/24	2024/25	2025/26	2026/27
	£,000	£,000	£,000	£,000
Dedicated Schools Grant Surplus (-ve) / Deficit	45,698	56,330	67,615	80,587

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