

Local Authority Funding Reform Proforma																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Primary minimum per pupil funding level		Secondary (KS3 only) minimum per pupil funding level		Secondary (KS4 only) minimum per pupil funding level		Secondary minimum per pupil funding level		Disappication number where alternative MFF values are used																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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<td>£1,700,024</td> <td rowspan="2">£2,687,208</td> <td rowspan="2">0.49%</td> <td></td> <td></td> </tr> <tr> <td colspan="10">EAL 3 Secondary</td> </tr> <tr> <td></td> <td>£1,355.00</td> <td></td> <td></td> <td>443.65</td> <td>£594,211</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="10">4) Mobility</td> </tr> <tr> <td colspan="10">Pupils starting school outside of normal entry dates</td> </tr> <tr> <td></td> <td>£945.00</td> <td></td> <td>£1,360.00</td> <td>291.44</td> <td>12.84</td> <td>£292,873</td> <td>0.06%</td> <td></td> <td></td> </tr> <tr> <td colspan="10">5) Low prior attainment</td> </tr> <tr> <td colspan="10"> <table border="1"> <thead> <tr> <th>Description</th> <th>Weighting</th> <th>Amount per pupil (primary or secondary respectively)</th> <th>Percentage of eligible pupils</th> <th>Eligible proportion of primary and secondary NDR respectively</th> <th>Sub Total</th> <th>Total</th> <th>Proportion of total pre MFG funding (%)</th> <th>Primary Notional 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As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.</td> </tr> <tr> <td>Primary distance threshold (miles)</td> <td>2.00</td> <td>Primary pupil number average year group threshold</td> <td>21.40</td> <td>Apply primary distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity primary lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>Secondary distance threshold (miles)</td> <td>3.00</td> <td>Secondary pupil number average year group threshold</td> <td>120.00</td> <td>Apply secondary distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity secondary lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>Middle schools distance threshold (miles)</td> <td>2.00</td> <td>Middle school pupil number average year group threshold</td> <td>69.20</td> <td>Apply middle school distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity middle school lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>All through schools distance threshold (miles)</td> <td>2.00</td> <td>All through pupil number average year group threshold</td> <td>62.50</td> <td>Apply all through distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity all through lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>9) Fringe Payments</td> <td></td> <td></td> <td></td> <td></td> <td>£0</td> <td>0.00%</td> <td></td> <td></td> </tr> <tr> <td>10) Sight Sites</td> <td></td> <td></td> <td></td> <td></td> <td>£93,164</td> <td>0.02%</td> <td></td> <td></td> </tr> <tr> <td>11) Rates</td> <td></td> <td></td> <td></td> <td></td> <td>£3,429,457</td> <td>0.70%</td> <td></td> <td></td> </tr> <tr> <td>12) PFI funding</td> <td></td> <td></td> <td></td> <td></td> <td>£0</td> <td>0.00%</td> <td></td> <td></td> </tr> <tr> <td colspan="10">13) Exceptional circumstances (can only be used with prior agreement of ESFA)</td> </tr> <tr> <td colspan="5">Circumstance</td> <td>Total (£)</td> <td>Proportion of total pre MFG funding (%)</td> <td colspan="3">Notional SEN (%)</td> </tr> <tr> <td colspan="5">Additional lump sum for schools amalgamated during FY22-23</td> <td>£0</td> <td>0.00%</td> <td>0.00%</td> <td colspan="2">0.00%</td> </tr> <tr> <td colspan="5">Additional sparsity lump sum for small schools</td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">RENT</td> <td>£70,776</td> <td>0.01%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</td> <td>£486,212,259</td> <td>98.91%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">14) Additional funding to meet minimum per pupil funding level</td> <td>£5,382,824</td> <td>1.09%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (including MFG Funding Total)</td> <td>£491,595,084</td> <td>100.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">15) Minimum Funding Guarantee</td> <td>£617,789</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Where a value less than 0% or greater than 0.5% has been entered please provide the disappication reference number authorising the value</td> <td></td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Apply capping and scaling factors? (spots may be capped above a specific ceiling and/or scaled)</td> <td>Yes</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="2">Capping Factor (%)</td> <td>2.20%</td> <td>Scaling Factor (%)</td> <td>50.00%</td> <td></td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total deduction if capping and scaling factors are applied</td> <td>-£845,726</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">MFG Net Total Funding (MFG + deduction from capping and scaling) (Please note that the total deduction for capping and scaling is greater than the total MFG)</td> <td>£227,937</td> <td>-0.05%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula</td> <td>£491,367,146</td> <td></td> <td></td> <td colspan="2">£36,307,934</td> </tr> <tr> <td colspan="5">High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)</td> <td>£0.00</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Additional funding from the high needs budget</td> <td>£0.00</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Growth fund (if applicable)</td> <td>£2,266,709.70</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Falling rolls fund (if applicable)</td> <td>£0.00</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Other Adjustment to 23-23 Budget Shares</td> <td>£0</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (including growth and falling rolls funding)</td> <td>£493,633,856</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">% Distributed through Basic Entitlement</td> <td>78.14%</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">% Pupil Led Funding</td> <td>90.76%</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Primary: Secondary Ratio</td> <td>1: 1.27</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">23-24 NFF NDR allocation</td> <td>£3,429,457</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NDR allocation</td> <td>£490,204,399</td> <td></td> <td></td> <td colspan="2"></td> </tr> </tbody> </table> </td> </tr> </tbody> </table>										Description	Reception uplift		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)		No	0.00							1) Basic Entitlement										Age Weighted Pupil Unit (AWPU)										Primary (Years 6-6)		£3,394.00		54,689.38	£185,615,752	£384,139,475	37.76%		4.00%	Key Stage 3 (Years 7-9)		£4,785.00		23,924.80	£114,479,211	23.29%		4.00%	Key Stage 4 (Years 10-11)		£5,393.00		15,584.00	£84,044,512	17.10%		4.00%	2) Deprivation										<table border="1"> <thead> <tr> 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Band F	£230.00	£335.00	4,330.71	3,076.52	£2,026,699	67.00%	67.00%	ADACI Band E	£380.00	£445.00	2,617.75	1,961.61	£1,605,886	67.00%	67.00%	ADACI Band D	£440.00	£620.00	1,050.33	784.24	£948,376	67.00%	67.00%	ADACI Band C	£480.00	£680.00	783.00	650.00	£817,842	67.00%	67.00%	ADACI Band B	£510.00	£730.00	851.23	899.57	£1,090,816	67.00%	67.00%	ADACI Band A	£670.00	£930.00	373.23	605.23	£812,926	67.00%	67.00%	3) English as an Additional Language (EAL)										EAL 3 Primary											£580.00		2,931.08		£1,700,024	£2,687,208	0.49%			EAL 3 Secondary											£1,355.00			443.65	£594,211					4) Mobility										Pupils starting school outside of normal entry dates											£945.00		£1,360.00	291.44	12.84	£292,873	0.06%			5) Low prior attainment										<table border="1"> <thead> <tr> <th>Description</th> <th>Weighting</th> <th>Amount per pupil (primary or secondary respectively)</th> <th>Percentage of eligible pupils</th> <th>Eligible proportion of primary and secondary NDR respectively</th> 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FSM6	£705.00	£1,030.00	8,258.66	7,137.03	£11,173,500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
ADACI Band F	£230.00	£335.00	4,330.71	3,076.52	£2,026,699			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ADACI Band E	£380.00	£445.00	2,617.75	1,961.61	£1,605,886			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ADACI Band D	£440.00	£620.00	1,050.33	784.24	£948,376			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ADACI Band C	£480.00	£680.00	783.00	650.00	£817,842			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ADACI Band B	£510.00	£730.00	851.23	899.57	£1,090,816			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
ADACI Band A	£670.00	£930.00	373.23	605.23	£812,926			67.00%	67.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.</td> </tr> <tr> <td>Primary distance threshold (miles)</td> <td>2.00</td> <td>Primary pupil number average year group threshold</td> <td>21.40</td> <td>Apply primary distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity primary lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>Secondary distance threshold (miles)</td> <td>3.00</td> <td>Secondary pupil number average year group threshold</td> <td>120.00</td> <td>Apply secondary distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity secondary lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>Middle schools distance threshold (miles)</td> <td>2.00</td> <td>Middle school pupil number average year group threshold</td> <td>69.20</td> <td>Apply middle school distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity middle school lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>All through schools distance threshold (miles)</td> <td>2.00</td> <td>All through pupil number average year group threshold</td> <td>62.50</td> <td>Apply all through distance taper</td> <td>Yes</td> <td>NFF tapered or fixed sparsity all through lump sum?</td> <td></td> <td>NFF</td> </tr> <tr> <td>9) Fringe Payments</td> <td></td> <td></td> <td></td> <td></td> <td>£0</td> <td>0.00%</td> <td></td> <td></td> </tr> <tr> <td>10) Sight Sites</td> <td></td> <td></td> <td></td> <td></td> <td>£93,164</td> <td>0.02%</td> <td></td> <td></td> </tr> <tr> <td>11) Rates</td> <td></td> <td></td> <td></td> <td></td> <td>£3,429,457</td> <td>0.70%</td> <td></td> <td></td> </tr> <tr> <td>12) PFI funding</td> <td></td> <td></td> <td></td> <td></td> <td>£0</td> <td>0.00%</td> <td></td> <td></td> </tr> <tr> <td colspan="10">13) Exceptional circumstances (can only be used with prior agreement of ESFA)</td> </tr> <tr> <td colspan="5">Circumstance</td> <td>Total (£)</td> <td>Proportion of total pre MFG funding (%)</td> <td colspan="3">Notional SEN (%)</td> </tr> <tr> <td colspan="5">Additional lump sum for schools amalgamated during FY22-23</td> <td>£0</td> <td>0.00%</td> <td>0.00%</td> <td colspan="2">0.00%</td> </tr> <tr> <td colspan="5">Additional sparsity lump sum for small schools</td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">RENT</td> <td>£70,776</td> <td>0.01%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5"></td> <td>£0</td> <td>0.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)</td> <td>£486,212,259</td> <td>98.91%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">14) Additional funding to meet minimum per pupil funding level</td> <td>£5,382,824</td> <td>1.09%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Total Funding for Schools Block Formula (including MFG Funding Total)</td> <td>£491,595,084</td> <td>100.00%</td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">15) Minimum Funding Guarantee</td> <td>£617,789</td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Where a value less than 0% or greater than 0.5% has been entered please provide the disappication reference number authorising the value</td> <td></td> <td></td> <td></td> <td colspan="2"></td> </tr> <tr> <td colspan="5">Apply capping and scaling factors? 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NFF	9) Fringe Payments					£0	0.00%			10) Sight Sites					£93,164	0.02%			11) Rates					£3,429,457	0.70%			12) PFI funding					£0	0.00%			13) Exceptional circumstances (can only be used with prior agreement of ESFA)										Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)			Additional lump sum for schools amalgamated during FY22-23					£0	0.00%	0.00%	0.00%		Additional sparsity lump sum for small schools					£0	0.00%				RENT					£70,776	0.01%									£0	0.00%									£0	0.00%									£0	0.00%									£0	0.00%									£0	0.00%				Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£486,212,259	98.91%				14) Additional funding to meet minimum per pupil funding level					£5,382,824	1.09%				Total Funding for Schools Block Formula (including MFG Funding Total)					£491,595,084	100.00%				15) Minimum Funding Guarantee					£617,789					Where a value less than 0% or greater than 0.5% has been entered please provide the disappication reference number authorising the value										Apply capping and scaling factors? (spots may be capped above a specific ceiling and/or scaled)					Yes					Capping Factor (%)		2.20%	Scaling Factor (%)	50.00%						Total deduction if capping and scaling factors are applied					-£845,726					MFG Net Total Funding (MFG + deduction from capping and scaling) (Please note that the total deduction for capping and scaling is greater than the total MFG)					£227,937	-0.05%				Total Funding for Schools Block Formula					£491,367,146			£36,307,934		High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)					£0.00					Additional funding from the high needs budget					£0.00					Growth fund (if applicable)					£2,266,709.70					Falling rolls fund (if applicable)					£0.00					Other Adjustment to 23-23 Budget Shares					£0					Total Funding for Schools Block Formula (including growth and falling rolls funding)					£493,633,856					% Distributed through Basic Entitlement					78.14%					% Pupil Led Funding					90.76%					Primary: Secondary Ratio					1: 1.27					23-24 NFF NDR allocation					£3,429,457					Total Funding for Schools Block Formula (including growth and falling rolls funding) after deduction of 23-24 NFF NDR allocation					£490,204,399																																																																																																																																																																																																																																																																																																																																																															
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7) Lump sum	£118,000.00	£118,000.00			£34,902,905	7.10%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
8) Sparsity factor	£56,300.00	£81,900.00	£81,900.00	£81,900.00	£31,532,032	0.31%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Rows 45 to 48 are populated with the NFF methodology, please leave this as is if you wish to follow the NFF. As per the Operational Guidance, the distance thresholds can be increased or the year group size thresholds decreased and the distance threshold taper is optional. An alternative method of allocation to the NFF's average year group size taper can be chosen: the continuous taper (Tapered) or fixed sum (Fixed). Examples of each are provided in the Operational Guidance.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Apply primary distance taper	Yes	NFF tapered or fixed sparsity primary lump sum?		NFF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Apply secondary distance taper	Yes	NFF tapered or fixed sparsity secondary lump sum?		NFF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Apply middle school distance taper	Yes	NFF tapered or fixed sparsity middle school lump sum?		NFF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
All through schools distance threshold (miles)	2.00	All through pupil number average year group threshold	62.50	Apply all through distance taper	Yes	NFF tapered or fixed sparsity all through lump sum?		NFF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
9) Fringe Payments					£0	0.00%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
10) Sight Sites					£93,164	0.02%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
11) Rates					£3,429,457	0.70%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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13) Exceptional circumstances (can only be used with prior agreement of ESFA)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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14) Additional funding to meet minimum per pupil funding level					£5,382,824	1.09%																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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