

Better Care Fund 2022-23 End of Year Template

5. Income and Expenditure actual

Selected Health and Wellbeing Board:

Income

		2022-23	
Disabled Facilities Grant	£4,447,227		
Improved Better Care Fund	£17,690,614		
NHS Minimum Fund	£46,137,029		
Minimum Sub Total		£68,274,870	
	Planned		Actual
NHS Additional Funding	£0		
LA Additional Funding	£0		
Additional Sub Total		£0	£0
	Planned 22-23	Actual 22-23	
Total BCF Pooled Fund	£68,274,870	£68,274,870	

Actual	
Do you wish to change your additional actual NHS funding?	No
Do you wish to change your additional actual LA funding?	No

		ASC Discharge Fund	
	Planned		Actual
LA Plan Spend	£2,011,873		
ICB Plan Spend	£2,762,031		
ASC Discharge Fund Total		£4,773,904	£4,773,904
	Planned 22-23	Actual 22-23	
BCF + Discharge Fund	£73,048,774	£73,048,774	

Actual	
Do you wish to change your additional actual LA funding?	No
Do you wish to change your additional actual ICB funding?	No

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2022-23

Expenditure

	2022-23
Plan	£68,274,870
Do you wish to change your actual BCF expenditure?	No
Actual	
	ASC Discharge Fund
Plan	£4,773,904
Do you wish to change your actual BCF expenditure?	No
Actual	

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2022-23

Checklist Complete:

Yes

Yes

Yes

Yes

Yes

Yes

Yes

Yes

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