




Adults and Communities Performance 2022/23

April 2022 to March 2023

Performance Rating and Progress

 Performing **better** than the latest national average or local target

 Performing **similar** to the latest national average or local target

 Performing **below** the latest national average or local target



Performance has **improved** on last year






Performance is **similar** to last year



Performance is **not as good** as last year

PREVENT NEED

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| Leicestershire County Council's Strategic Plan 2022-26 | Safe and Well Carers and People with care needs are supported to live active, independent, and fulfilling lives |
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| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|----------------------|--|-------------------|-----------------------------------|---|---|---------------------|
| Local | % of sequels that 'Prevent Need' | Target Band Width | 55% - 60% Local target 2022/23 |  | 56.7% | 56.4% |
| ASCOF 3D pt 1 | % of SUs who find it easy to find information | High | 64.6% 21/22 Nat. Ave. |  | 61.8% | 56.8% |
| ASCOF 3D pt 2 | % of carers who find it easy to find information | High | 57.7% 21/22 Nat. Ave. |  | Survey is biennial and will next run in Autumn 2023 | 49.4% |

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| Leicestershire County Council's Strategic Plan 2022-26 | Great Communities Cultural and historical heritage are enjoyed and conserved |
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| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|---------|--|------|-------------------------------------|----------|---------------------|---------------------|
| Local | Heritage visits (inc. website visits) | High | 264.1k Local Target 2022/23 | ▲ | 306.6k | 258.9k |
| Local | Library visits (inc. website visits) | High | 564.3k Local Target 2022/23 | ▲ | 792.2k | 561.5 |
| Local | Total library loans | High | 2,090.9k Local Target 2022/23 | ▲ | 2,260.7k | 1,991.3 |
| Local | Junior loans | High | 715.9k Local Target 2022/23 | ▲ | 805.3k | 662.9k |
| Local | E-loans | High | 859.7k Local Target 2022/23 | ▲ | 908.0k | 851.2k |
| Local | Total community library issues | N/A | For Information Only | N/A | 295.2k | 247.2k |
| Local | Community library children's issues. | N/A | For Information Only | N/A | 173.3k | 144.3k |

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| Leicestershire County Council's Strategic Plan 2022-26 | Great Communities People support each other through volunteering |
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| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|---------|---|------|----------------------------------|----------|---------------------|---------------------|
| Local | Hours of Volunteering (Heritage and libraries) | High | 10.2k Local Target 2022/23 | ▲ | 17.1k | 9.7k |

Leicestershire County Council's Strategic Plan 2022-26

Strong Economy, Transport, and Infrastructure
There is close alignment between skill supply and demand

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|---------|-------------------|------|-----------------------------|----------|---------------------|---------------------|
| Local | LALS Success Rate | High | 86% Local Target 2022/23 | ▲ | 88.0% | 85.0% |

REDUCE NEED

Leicestershire County Council's Strategic Plan 2022-26

Improved Opportunities

Young people and adults are able to aim high and reach their full potential

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|----------|--|------|--------------------------|----------|---------------------|---------------------|
| ASCOF 1E | % of people with LD in employment | High | 4.8% 21/22 Nat. Ave. | ◀▶ | 9.3% | 9.2% |
| ASCOF 1G | % of people with LD in settled accommodation | High | 78.8% 21/22 Nat. Ave. | ◀▶ | 84.1% | 85.3% |

Leicestershire County Council's Strategic Plan 2022-26

Safe and Well

Carers and People with care needs are supported to live active, independent, and fulfilling lives

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|---------------|--|-------------------|-----------------------------------|----------|---------------------|---------------------|
| Local | % of sequels that 'Reduce Need' | Target Band Width | 18% - 23% Local target 2022/23 | ▼ | 16.3% | 20.3% |
| ASCOF 11 pt 1 | % of SUs who had as much social contact as they would like | High | 40.6% 21/22 Nat. Ave | ◀▶ | 38.7% | 37.3% |

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|---------------|---|------|--------------------------|----------|---|---------------------|
| ASCOF 11 pt 2 | % of carers who had as much social contact as they would like | High | 28.0% 21/22 Nat. Ave. | ▼ | Survey is biennial and will next run in Autumn 2023 | 24.7% |

DELAY NEED

Leicestershire County Council's Strategic Plan 2022-26

Safe and Well

Carers and People with care needs are supported to live active, independent, and fulfilling lives

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|-------------------------------|---|-------------------|---------------------------------------|----------|--|--|
| Local | % of sequels that 'Delay Need' | Target Band Width | 10% - 15% Local target 2022/23 | ▲ | 12.8% | 11.0% |
| ASCOF 2D | % of people who had no need for ongoing services following reablement | High | 77.6% 21/22 Nat. Ave | ▼ | 87.4% | 90.0% |
| ASCOF 2B pt 1 <i>*BCF*</i> | Living at home 91 days after hospital discharge and reablement | High | 81.8% 21/22 Nat. Ave | ◀▶ | 89.4% | 89.4% |
| ASCOF 2A pt 1 | Permanent admissions to care (aged 18-64) per 100,000 pop. | Low | 13.9 per 100k pop. 21/22 Nat. Ave | ▼ | Full-year Actual 10.8 per 100k Pop. 46 Admissions in 22/23 | Full-year Actual 5.9 per 100k Pop. 25 Admissions in 21/22 |
| ASCOF 2A pt 2 <i>*BCF*</i> | Permanent admissions to care (aged 65+) per 100,000 pop. | Low | 538.5 per 100k pop. 21/22 Nat. Ave | ▲ | Full-year Forecast 549 per 100k Pop. 841 Admissions in 22/23 | Full-year Actual 579 per 100k Pop. 886 Admissions in 21/22 |

MEET NEED

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| Leicestershire County Council's Strategic Plan 2022-26 | Safe and Well Carers and People with care needs are supported to live active, independent, and fulfilling lives |
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| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|-----------------------|---|-------------------|----------------------------------|----------|---------------------|---------------------|
| Local | % of sequels that 'Meet need' | Target Band Width | 7% - 12% Local target 2022/23 | ▼ | 14.3% | 12.3% |
| ASCOF 1C pt 1a | Adults aged 18+ receiving self-directed support | High | 94.5% 21/22 Nat. Ave | ▼ | 92.8% | 95.7% |
| ASCOF 1C pt 2a | Adult aged 18+ receiving direct payments | High | 26.7% 21/22 Nat. Ave | ▼ | 36.1% | 40.2% |
| ASCOF 1C pt 1b | Carers receiving self-directed support | High | 89.3% 21/22 Nat. Ave | ◀▶ | 100% | 99.9% |
| ASCOF 1C pt 2b | Carers receiving direct payments | High | 77.6% 21/22 Nat. Ave | ◀▶ | 99.4% | 99.5% |

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| Leicestershire County Council's Strategic Plan 2022-26 | Safe and Well People at most risk are protected from harm |
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| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|--------------|---|------|-----------------------|----------|---------------------|---------------------|
| Local | Safeguarding outcomes fully or partially achieved | High | 94.0% Local target | ◀▶ | 93.2% | 92.9% |

| Measure | Description | Aim | Rating | Progress | 2022/23 Performance | 2021/22 Performance |
|-----------------|---|------|--------------------------|----------|---------------------|---------------------|
| ASCOF 4B | % of service users who say that services have made them feel safe | High | 85.6% 21/22 Nat. Ave. | ▲ | 85.3% | 81.2% |
| Local | % of service users who received their annual review | High | 55.2% 21/22 Nat. Ave | ▲ | 76.3% | 68.7% |