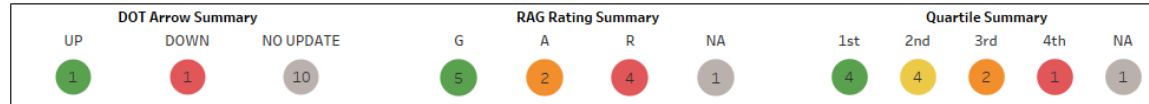


Strategic Plan Performance Dashboards by Outcomes covering Highways and Transport Performance to June 2023

Strong Economy, Transport and Infrastructure

Environment & Transport KPI Performance Dashboard



Outcome Strong Economy, Transport an... **Branch** Highways & Transport **Search Indicator** All
Sub Outcome All **Countywide/LCC** All

Indicator	(* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)		33	2022/23	32.4	○	38	A	1st 2022		L
* % of principal (A class) road network where structural maintenance should be considered		2	2022/23	2	○	2	G	1st 2021		L
* % of non-principal (B & C class) road network where structural maintenance should be considered		4	2022/23	3	○	4	G	1st 2021		L
% of the unclassified road network where maintenance should be considered		10	2022/23	11	○	13	G	2nd 2021		L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)		41.1	2022/23	53.7	○	54.1	R	2nd 2022		C
Local bus passenger journeys originating in the authority area (millions)		9.2	Q4 2022/23	8.77	↑	7.69	G	4th 2020/21		C
Number of park and ride journeys		165,243	Q1 2023/24	176,479	↓		NA	NA		C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)		32.4	2022/23	38.1	○	38	R	2nd 2022		L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)		42.7	2022/23	49.8	○	50	A	2nd 2022		L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)		52.6	2022/23	61.6	○	65	R	1st 2022		L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)		34.2	2022/23	37.8	○	42	R	3rd 2022		C
Average vehicle speed - weekday morning peak on locally managed 'A' roads (mph)		32.5	2020	31.1	○	30.27	G	3rd 2020		C

Environment & Transport KPI Performance Dashboard






DOT Arrow Summary		RAG Rating Summary			Quartile Summary	
UP	NO UPDATE	G	A	R	1st	2nd
4	1	2	1	2	4	1

Outcome Safe & Well **Branch** Highways & Transport **Search Indicator** All
Sub Outcome All **Countywide/LCC** All




Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Road safety satisfaction (NHT satisfaction survey) (%)	49.1	2022/23	56.9	○	57	A	2nd 2022		L
Total casualties on Leicestershire roads	779	Mth 03 Mar 2023	828	↑	1,066	G	1st 2021		L
Number of people killed or seriously injured (KSIs)	222	Mth 03 Mar 2023	250	↑	190	R	1st 2021		L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars)	246	Mth 03 Mar 2023	260	↑	281	G	1st 2021		L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars)	104	Mth 03 Mar 2023	112	↑	87	R	1st 2021		L

Environment & Transport KPI Performance Dashboard



DOT Arrow Summary DOWN 	RAG Rating Summary NA 	Quartile Summary 2nd 
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Outcome Clean & Green	Branch Highways & Transport	Search Indicator All
Sub Outcome All	Countywide/LCC All	

Indicator (* = Statutory Returns)	Latest Data	Period	Prev. Data	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,115	2021	980.5				2nd 2020		C

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