

APPENDIX B

2024/25	2025/26	2026/27	2027/28
£000	£000	£000	£000

References

GROWTH

Demand & cost increases

TOTAL

0	0	0	0
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SAVINGS

*	PH1	Eff/SR	Redesign of integrated lifestyle service pathways	-100	-100	-100	-100
*	PH2	Eff/SR	Review of Commissioned services	0	-90	-90	-90
*	PH5	SR	Internal Infrastructure	-100	-100	-100	-100
*	PH8	Eff/SR	Review approach to homelessness support	-300	-300	-300	-300
*	PH9	SR	Review schools sustainable food award and gold food accreditation.	-150	-150	-150	-150
*	PH10	SR	Review Sport & Physical Activity programmes	-150	-150	-150	-150
			TOTAL	-800	-890	-890	-890

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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