

ADULTS & COMMUNITIES - CAPITAL PROGRAMME 2024-28

Estimated Completion Date	Gross Cost of Project £000		2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Mar-28	19,404	Disabled Facilities Grant (DFG)	4,851	4,851	4,851	4,851	19,404
			4,851	4,851	4,851	4,851	19,404
Mar-27	2,758	<u>Social Care Investment Plan (SCIP):</u>					
		SCIP - Extra care schemes	1,500	0	1,258	0	2,758
		Sub-Total SCIP	1,500	0	1,258	0	2,758
		Total A&C	6,351	4,851	6,109	4,851	22,162

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		Future Developments - subject to further detail and approved business cases					
		Archives, Collections and Learning Hub					

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