

ENVIRONMENT & WASTE - CAPITAL PROGRAMME 2024-28

Estimated Completion Date	Gross Cost of Project £000		2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
		<u>Environment & Waste</u>					
Mar-28	1,834	Recycling Household Waste Sites - General Improvements	446	974	164	250	1,834
Mar-25	195	Recycling Household Waste Sites - Lighting	195	0	0	0	195
Mar-28	108	Ashby Canal	27	27	27	27	108
Mar-27	237	Recycling Household Waste Sites - S.106 funded schemes	91	60	86	0	237
		TOTAL	759	1,061	277	277	2,374

<u>Future Developments - subject to further detail and approved business cases</u>							
		New Melton RHWS					
		Compaction equipment					
		DIY waste equipment					

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