

| Fiscal Year | Quarter | Contract title | Department | Rule | Value | Additional Detail |
|----------------------------------|----------------------|--|-------------------------|-------|--------------|--|
| Rule 30 - Above threshold | | | | | | |
| Yr22-23 | Q2(1st Jul-30th Sep) | E and T Modelling Framework | Environment & Transport | 30(h) | £5,430,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extension of framework from (5th June 2021) until the replacement framework is available estimated Mid Nov 2022 |
| Yr22-23 | Q2(1st Jul-30th Sep) | Care and Support in Extra Care Housing | Adults & Communities | 30(h) | £311,561 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extension for modelling purposes and to align with home care service |
| Yr22-23 | Q2(1st Jul-30th Sep) | Care and Support in Extra Care Housing | Adults & Communities | 30(h) | £833,333 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extension for modelling purposes and to align with home care service |
| Yr22-23 | Q3(1st Oct-31st Dec) | A511 Bardon Road Punch Through | Environment & Transport | 30(h) | £250,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Modification to contract for Network Rail elements of the project. |
| Yr22-23 | Q3(1st Oct-31st Dec) | Professional Services Partnership 3 (PSP3) | Environment & Transport | 30(h) | £340,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extend while tender of replacement framework is completed |
| Yr22-23 | Q4(1st Jan-31st Mar) | Local Bus Service Contract Extensions Deminimis | Environment & Transport | 30(g) | £250,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director and Member involvement to award De Minimis to allow bus services to continue for local routes. |
| Yr23-24 | Q1(1st Apr-30th Jun) | Food Vouchers for Vulnerable Families | Corporate Resources | 30(g) | £4,390,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extension to current contract until 16th June 2023, by which time procurement under the DPS will be concluded. |
| Yr23-24 | Q1(1st Apr-30th Jun) | Non-food Vouchers and Utility Bill Payment Vouchers | Corporate Resources | 30(g) | £1,018,664 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extension to current contract until 16th June 2023, by which time procurement under the DPS will be concluded. |
| Yr23-24 | Q1(1st Apr-30th Jun) | Public Rights of Way Works Contract | Environment & Transport | 30(h) | £1,642,329 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - An extension for 12 months to allow time for a full Open tender procurement procedure |
| Yr23-24 | Q1(1st Apr-30th Jun) | Traffic Signs Supply Contract | Environment & Transport | 30(g) | £400,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Extend while tender of replacement contract is completed to allow continued purchase of signs. |
| Yr23-24 | Q2(1st Jul-30th Sep) | Core Contract for Residential Accommodation, Social Care and Healthcare Services. | Adults and Communities | 30(h) | £108,000,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - An extension the existing contract to 31 July 2024 to enable full development of the new contract. |
| Yr23-24 | Q2(1st Jul-30th Sep) | Tendered Minimum Cost Local Bus Service Contracts | Environment & Transport | 30(c) | £258,000 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - Following award of £1.78M BSIP+ funding a Chief Officer and political steer (Lead member and SCG) has been sort and agreement reached to accept price increases. |
| Yr23-24 | Q2(1st Jul-30th Sep) | Debts in open for collection for ASCF | Corporate Resources | 30(h) | £201,468 | Authorised by Director of Corporate Resources and Director of law and Governance - 1 year extension will enable the timely recovery of ASC debt and maximise the collection rate. |
| Yr23-24 | Q2(1st Jul-30th Sep) | Supply and Delivery of Grocery, Fresh and Chilled Foods | Corporate Resources | 30(c) | £290,575 | Authorised by Director of Corporate Resources, Director of law and Governance and Dept Director - A compliant competition will be undertaken and put in place prior to expiry of the current contract on 07/10/23 |
| Rule 30 - Below threshold | | | | | | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Review of Leicestershire Municipal Waste Management Strategy (LMWMS) | Environment & Transport | 30(g) | £140,000 | |
| Yr22-23 | Q2(1st Jul-30th Sep) | GIS Architecture Implementation and Support Partner | Corporate Resources | 30(g) | £78,000 | |
| 2022-23 | Q2(1st Jul-30th Sep) | The commission of external consultant to undertake design work for the LCWIP / Local Cycling & Walking Infrastructure Plan (LCWIP) | Environment & Transport | 30(h) | £130,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | A511 MRN Growth Corridor | Environment & Transport | 30(g) | £32,100 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Focus groups on the council's 23 - 27 budget | Chief Executives | 30(g) | £19,808 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Local Cycling & Walking Infrastructure Plan (LCWIP) | Environment & Transport | 30(h) | £130,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Consultancy Support Road Safety | Environment & Transport | 30(h) | £90,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Consultancy Support to Transport Strategy and Policy Team | Environment & Transport | 30(h) | £55,000 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | Organisational Health Facilitator for Museum Development | Adults & Communities | 30(h) | £29,500 | |
| Yr22-23 | Q4(1st Jan-31st Mar) | East Midlands Procurement Portal | Corporate Resources | 30(h) | £27,200 | |
| Yr23-24 | Q1(1st Apr-30th Jun) | Route Management System | Environment & Transport | 30(h) | £122,770 | |
| Yr23-24 | Q1(1st Apr-30th Jun) | Complaints and FOI Case Management System | Corporate Resources | 30(g) | £60,500 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Highways Testing | Environment & Transport | 30(g) | £75,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Home to School Contract Extensions 2023-24 | Environment & Transport | 30(h) | £25,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Post 28 Residual Waste Review (consultancy) | Environment & Transport | 30(g) | £20,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Loughborough Waste Transfer Station Improvement Works | Environment & Transport | 30(g) | £32,055 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Highways Testing | Environment & Transport | 30(g) | £75,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Frith Resource Management | Environment & Transport | 30(g) | £20,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Loughborough Waste Transfer Station Improvement Works | Environment & Transport | 30(g) | £32,055 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Minor Works Framework | Corporate Resources | 30(g) | £177,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Reactive Maintenance Frameworks | Corporate Resources | 30(g) | £150,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Learning Management System | Corporate Resources | 30(h) | £63,000 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | A511 Bardon Road Punch Through | Environment & Transport | 30(h) | £255,656 | |
| Yr23-24 | Q2(1st Jul-30th Sep) | Lead Analyst Public Health - Business Intelligence | Chief Executives | 30(h) | £99,000 | |

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