

**CHIEF EXECUTIVES - CAPITAL PROGRAMME 2024/25 to 2027/28 - Draft**

Estimated Completion Date	Gross Cost of Project £000		2024/25 £000	2025/26 £000	2026/27 £000	2027/28 £000	Total £000
Mar-26	200	Legal - Case Management System	100	100	0	0	200
		<b>Total Chief Executives</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>200</b>

<b><u>Future Developments - subject to further detail and approved business cases</u></b>							
		Legal - Commons and Village Green Register					
		Trading Standards - Database Replacement					

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