

**SAVINGS**

2024/25	2025/26	2026/27	2027/28
£000	£000	£000	£000

**References used in the following tables**

\* items unchanged from previous Medium Term Financial Strategy

\*\* items included in the previous Medium Term Financial Strategy which have been amended

Eff - Efficiency saving

SR - Service reduction

Inc - Income

**CORPORATE RESOURCES**

*	CR1	Eff/Inc	Ways of Working - Use of office space	-70	-780	-780	-780
*	CR2	Inc	Increase returns from Investing in Leicestershire Programme (IILP)	-100	-100	-100	-100
*	CR3	Inc	Place to Live - Accommodation income	-40	-40	-40	-40
*	CR4	Eff	Customer Programme	-110	-640	-640	-640
*	CR5	Eff	Operational Finance process improvement	-50	-100	-100	-100
*	CR6	Eff	Transformation Unit efficiencies	0	0	-70	-70
*	CR7	SR	Sale of Castle House	-15	-15	-15	-15
**	CR8	Eff	Energy Initiatives	-50	-100	-100	-100
*	CR9	Eff	ICT Efficiencies	-300	-600	-1,025	-1,025
**	CR10	Eff/SR	Reduce Property running costs	-35	-60	-60	-60
	CR11	Eff	Review of Mobile Phones Tariff	-90	-90	-90	-90
	CR12	Eff	Insurance claims management benefit	-150	-150	-150	-150
			<b>TOTAL</b>	<b>-1,010</b>	<b>-2,675</b>	<b>-3,170</b>	<b>-3,170</b>

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