

Appendix B – 2024/2025 Highways and Transportation Capital Works Programme

Major Schemes (1-6)

1. Melton Mowbray Distributor Road – North and East Sections

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Mowbray	Melton Mowbray Distributor Road – North and East Sections	Main Works to start on site. The construction is expected to be completed and road open late Summer 2025.	Cost Band A

Budget	£39,956,000
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2. Zouch Bridge Replacement
- Construction and Enabling Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	A6006 - Zouch bridge replacement – Construction and Enabling Work	Main construction work is programmed to be underway from July 2024 and will continue into 2026 (subject to completion of tender process).	Cost Band A

Budget	£9,614,000
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3. Advanced Design / Match Funding

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Strategic Growth Plan	Development of strategic growth outlines how the Council will deliver future development that will support population change, housing needs and economic growth.	Cost Band B
North West Leicestershire / Coalville	NWL Growth Fund	Development of schemes to support growth of North West Leicestershire under its current and next Local Plan.	Cost Band B
Countywide	Emerging Priorities Fund	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band B
Countywide	Leicestershire Highway Design Guide	A refresh to replace the interim Leicestershire Highways Design Guide (formerly 6C's Design Guide), which is used across the Department, supports developers and facilitates the planning process.	Cost Band D
Charnwood	Charnwood Growth Fund	Develop transport strategies for the Loughborough and Shepshed, Soar Valley and north of Leicester areas to support the future growth of Charnwood, as proposed through the new local plan.	Cost Band C

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Strategic Transport Plan	To support any work associated with the Leicester and Leicestershire Strategic Transport Priorities.	Cost Band D
Countywide	Major Road Network (MRN)	To investigate areas for potential work on the A6 / A6004 MRN corridor which can be developed for potential funding bids.	Cost Band C
Countywide	Road Safety Strategy	This document will set out the 'whole-system' approach to road safety, using robust evidence. It will summarise the wide-ranging work that the Council is already undertaking and, where appropriate, it will identify new approaches/areas of focus, and gaps/weaknesses and opportunities.	Cost Band D
Melton / Melton Mowbray	Melton Mowbray Transport Strategy (MMTS)	To identify transport solutions and develop a transport strategy for Melton Mowbray.	Cost Band C
Countywide	Rail Strategy	To continue to promote the priorities of Leicester and Leicestershire Rail Strategy including through working with Midlands Connect.	Cost Band D
Countywide	Highway Asset Surveys	Asset Management data collection surveys.	Cost Band D
Countywide	Asset Management Advance Design	Fund to support any new initiatives which may arise from funding opportunities during the year.	Cost Band C

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Cycling and Walking Strategy	To develop a Cycling and Walking Strategy which will set out the Council's strategic approach to supporting the Government's cycling and walking investment strategy.	Cost Band B
Hinckley and Bosworth / Desford	A47 Desford Crossroads (Majors)	Conversion of staggered signalised crossroads to a conventional roundabout to improve capacity, unlock development, housing, and support delivery of employment.	Cost Band C
Hinckley and Bosworth / Desford	A47 Desford Crossroads (Land Compensation)	Negotiations for land purchases.	Cost Band D
Countywide	South East Leicestershire Transport Strategy (SELTS)	To develop initial evidence base for the strategy and possible initial work for early deliverable.	Cost Band D
Countywide	Electric Vehicle Strategy	To develop an Electric Vehicle Strategy for Leicestershire.	Cost Band C
Countywide	Network Management Plan (NMP)	Implementation of the NMP ensures that Leicestershire's Road network operates safely, enabling road users and those working on the network to undertake their activities safely and efficiently.	Cost Band D
Countywide	LCWIP Delivery	Implementation of a LCWIP scheme.	Cost Band A
District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m

			B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Local Transport Plan 4 (LTP4)	Although another three years remain on LTP3, work has already started on LTP4. This plan will take account of new and emerging national and local policies, priorities, and challenges. Not least, the environment (carbon agenda), local authority funding and the long-term impacts of Covid-19 pandemic on transport network.	Cost Band D
Countywide	Market Harborough Transport Strategy	Development/review of the Strategy.	Cost Band D
Countywide	Transforming City Fund (TCF)	Aim to increase productivity and growth in investment in public and sustainable transport by supporting work of Leicester City Council to deliver its TCF projects where they overlap into the County.	Cost Band C
Countywide	Work Programme / Growth Corridor Project	Associated with the delivery of the Leicester and Leicestershire Strategic Growth Plan 2050.	Cost Band D
Countywide	Road Investment Strategy 3 (RIS3)	To support work undertaken by National Highways in the development of RIS3 Pipeline projects on the Strategic Road Network in Leicestershire.	Cost Band D
Countywide	Passenger Transport Policy and Strategy (PTPS)	To manage and maintain passenger transport services that enable the Council to meet its statutory duties, that sets out the policy and strategic objectives and supporting principles that aids road-based passenger transport services.	Cost Band D

Budget

£1,855,000

4. Leicestershire Cycling Walking Improvements Plan Delivery

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Development of Local Cycling and Walking Infrastructure Plans (LCWIPs) for all Leicestershire Towns and urban areas surrounding Leicester City.	Cost Band A

Budget	£1,404,000
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**5. A511 / A50 Major Road Network - Advance Design
(s106)**

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
North West Leicestershire / Hinckley and Bosworth	A511 / A50 Corridor Major Road Network – Advance Design	Detailed design is progressing at all junctions. Planning approval has been secured for the Bardon Link Road works. The land acquisition process is underway and a CPO/SRO was sealed in November 2023. The procurement strategy is being finalised and a Contractor is likely to be appointed mid-2024 to provide ECI support. Works are due to commence on site spring 2025.	Cost Band A

Budget	£2,068,000
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6. Leicester and Leicestershire Integrated Transport Model (LLITM) - Refresh

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Leicester and Leicestershire Integrated Transport Model (LLITM) Refresh	Computer models used to help predict future scenarios to the County's Road network.	Cost Band B

Budget	£297,000
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Minor Schemes/Other (7-14)

7. County Council Vehicle Replacement Programme – Fleet Vehicles

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	County Council Vehicle Programme	Vehicle twenty-year replacement programme. To support service delivery for service areas, with cost effective and least carbon, like for like compliant replacement vehicle. All vehicles approved and purchased by Approved in Principle Vehicle Procurement Process (AIPVPP).	Cost Band A

Budget	£3,697,000
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8. Fleet Services Workshop Oil Distribution System

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Fleet Service Workshop – Croft LCC Depot LE9 3GE	Fleet Services Workshop Oil Distribution System	<p>This is for a replacement oil distribution system for the Fleet Service Workshop that was condemned by Health and Safety Team, due to an oil leak from the tank situated above the main workshop electrical distribution boards. This was old design that didn't meet current building and construction regulations as well as industry best practice.</p> <p>Management of oil allocation to customers jobs, this will increase cost control and thus reduce revenue cost for these areas.</p> <p>There are high environmental and health & safety risks with current temporary arrangements.</p> <p>The replacement system will resolve these issues.</p>	Cost Band C

Budget

£54,000

9. Property Flood Risk Alleviation

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countrywide	Various/Property flood risk alleviation	Flood alleviation.	Cost Band B

Budget **£561,000**

10. Hinckley Hub (Hawley Road) – National Productivity Investment Fund

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Hinckley and Bosworth	Hinckley Hub – Hawley Road (National Productivity Investment Fund)	Works to ease traffic congestion, improve pedestrian safety and to support cycling within the town of Hinckley	Cost Band B

Budget **£291,000**

11. Safety Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Safety Schemes.	Cost Band C

Budget	£463,000
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12. Externally Funded Schemes

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	<u>Cost Band</u> A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Externally funded schemes	Section 106 schemes.	Cost Band C

Budget	£163,000
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13. Melton Depot replacement

Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton / Melton Depot Replacement	To find alternative depot site to replace Melton depot whose lease is due to expire.	Cost Band B

Budget

£501,000

14. Plant Renewals

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Owned plant replacement	Scheduled plant replacement purchases to fully support operational teams with key equipment. Plant purchased will align with the Council's HAVS requirements to ensure health and safety.	Cost Band C

Budget	£100,000
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Transport Asset Management (15-24)

15. Network North funding to be allocated

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various	Reactive pothole repairs	Cost Band B
Countywide	Various	Surface dressing	Cost Band B
Countywide	Various	Pre-patching	Cost Band B
Countywide	Various	Resurfacing	Cost Band B
Countywide	Various	Machine lay patching	Cost Band B
Countywide	Various	Slurry seal – pre patching	Cost Band C

Budget

£2,258,000

16. Capital Schemes and Design

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Oadby & Wigston / Oadby	A6 Harborough Road, New Street – Uplands Road	Carriageway Strengthening	Cost band B
Oadby & Wigston / Oadby	A6 Glen Road, Waldron Drive – Hunters Way	Carriageway Strengthening	Cost band B
Hinckley & Bosworth / Hinckley	A47 Normandy Way, Stoke Road, Sword Drive Roundabout	Carriageway Resurfacing	Cost band C
North West Leicestershire / Measham	Ashby Road, Main Street, New Street Junction	Carriageway Strengthening	Cost band C
Harborough / Skeffington	A47 Uppingham Road, Skeffington Glebe Road – Road to Lodge Farm	Carriageway Resurfacing	Cost band B
Hinckley & Bosworth / Markfield	Copt Oak Road, Flying Horse Roundabout – Whitwick Road Crossroads	Carriageway Strengthening	Cost band B
North West Leicestershire / Kegworth	London Road, Market Place, Church Gate	Contribution to Public Realm scheme to extend area of carriageway resurfacing	Cost band C

Budget

£2,565,000

17. Bridges (Structures)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Various	Various bridges	Bridge maintenance/strengthening	Cost Band C
Various	Various bridges	Minor maintenance	Cost Band B
Various	Various bridges	Bridge inspections & assessments	Cost Band B
Various	Various bridges	Advanced Design Bridges	Cost Band D

Budget

£407,000

18. Flood Alleviation Schemes – Environmental Works

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Market Harborough	Welland Park Road	Flood Alleviation	C
Hathern	Derby Road A6/A6006	Flood Alleviation	C
Oadby	Glen Road	Culvert Works	D
Burton on the Wolds	Brookside	Embankment Repairs	D
Medbourne	Hallaton Road	Culvert Repairs	D

Budget **£159,000**

19. Street Lighting

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	Column replacement	Cost Band A

Budget	£1,031,000
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20. Traffic Signal Renewal

District / Parish	Area	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Melton	Melton	Market Street / Burton Rd	Traffic Signals Renewal	Cost Band D
Melton	Melton	Market Place/Sherrard St	Traffic Signals Renewal	Cost Band D
Hinckley & Bosworth	Hinckley	Leicester Rd/New Bldgs	Traffic Signals Renewal	Cost Band C
Hinckley & Bosworth	Hinckley	London Rd/Forest Rd	Traffic Signals Renewal	Cost Band D
Charnwood	Loughborough	Ashby Rd/Old Ashby Rd	Traffic Signals Renewal	Cost Band D
Charnwood	Loughborough	Shelthorpe Rd/Woodthorpe Rd	Traffic Signals Renewal	Cost Band D
Charnwood	Loughborough	Epinal Way/Ashby Rd Rbt	Traffic Signals Renewal	Cost Band C

Budget

£386,000

21. Preventative Maintenance (Surface Dressing)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Charnwood	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
Melton	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
Harborough	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
North West Leicestershire	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
Hinckley & Bosworth	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
Blaby	Various Roads	Surface Dressing & Pre-Patching	Cost Band B
Oadby & Wigston	Various Roads	Surface Dressing & Pre-Patching	Cost Band C
Charnwood	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D
Melton	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D
Harborough	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band C
North West Leicestershire	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D

Hinckley & Bosworth	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D
Blaby	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D
Oadby & Wigston	Various Roads	Water Re-texturing, Micro-Asphalt	Cost Band D

Budget **£3,312,000**

22. Restorative (Patching)

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	Footway patching	Cost Band A
Countywide	Various Locations	Carriageway patching	Cost Band A
Countywide	Various Locations	Roadmender repairs - planned (repairs of potholes and small patching repairs typically up to 10m ² in footway and carriageway).	Cost Band A

Budget **£8,030,000**

23. Public Rights of Way Maintenance

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various Locations	PROW Schemes	Cost Band D

Budget **£19,000**

24. Network Performance and Reliability

District / Parish	Location / Scheme Name	Intervention / Work / Treatment Description	Cost Band A = Over £1m B = £201,000 - £1m C = £51,000 to £200,000 D = £50,000 and below
Countywide	Various / Network Performance and Reliability	Network Data Collection and Traffic Counter renewals.	Cost Band C

Budget **£70,000**

Total Major Schemes (1-6)	£55,194,000
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Total Minor Schemes/Other (7-14)	£ 5,830,000
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Total Transport Asset Management (15-24)	£18,237,000
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Total Highway Capital Programme Budget (1-24)	£79,261,000
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