

Better Care Fund 2023-24 Year End Reporting Template

5. Income actual

Selected Health and Wellbeing Board:

Leicestershire

Income

		2023-24	
Disabled Facilities Grant	£4,835,291		
Improved Better Care Fund	£17,690,614		
NHS Minimum Fund	£48,748,385		
Minimum Sub Total		£71,274,290	
		Planned	Actual
NHS Additional Funding	£0		Do you wish to change your additional actual NHS funding? No
LA Additional Funding	£0		Do you wish to change your additional actual LA funding? No
Additional Sub Total		£0	£0
		Planned 23-24	Actual 23-24
Total BCF Pooled Fund		£71,274,290	£71,274,290

Additional Discharge Fund

		Planned		Actual	
LA Plan Spend	£2,480,197			Do you wish to change your additional actual LA funding?	No
ICB Plan Spend	£2,368,803			Do you wish to change your additional actual ICB funding?	No
Additional Discharge Fund Total		£4,849,000		£4,849,000	
		Planned 23-24	Actual 23-24		
BCF + Discharge Fund		£76,123,289	£76,123,289		

Please provide any comments that may be useful for local context where there is a difference between planned and actual income for 2023-24

Checklist

Complete:

Yes

Yes

Yes

Yes

Yes

Expenditure

	2023-24
Plan	£75,735,226

Do you wish to change your actual BCF expenditure? No

Actual

Please provide any comments that may be useful for local context where there is a difference between the planned and actual expenditure for 2023-24

Yes

Yes

Yes