

School Name	Phase	NOR	Resource Base		No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	Resource Base Place Funding	Restated 2023/24 school budget	23/24 Notional SEN	Notional SEN as % of restated school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking	2022/23 Revenue Reserve	2022/23 Revenue Reserve as % of 2023/24 Restated Budget	2022/23 In Year Balance	2022/23 In Year Balances as % of 2023/24 Restated Budget	
			pupils included in NOR	EHCP's as % of NOR																	
Primary 1	Primary	14	10	73.6%	0	0.0%	143,534	0	143,534	5,816	4.1%	60,000	-54,184	-932%	#N/A	#N/A	0.0%		-77,000	0.0%	
Primary 2	Primary	15	3	20.3%	1	6.8%	185,721	0	185,721	3,397	1.8%	18,000	-14,603	-430%	80	21	9,821	5.3%	32,030	-41.5%	
Primary 3	Primary	64	2	3.1%	4	6.3%	370,235	0	370,235	16,773	4.5%	12,000	4,773	28%	169	110	32,030	8.7%	34,000	9.2%	
Primary 4	Primary	321	4	1.2%	28	8.7%	1,594,272	0	1,594,272	134,423	8.4%	24,000	110,423	82%	82	175	231,953	14.5%	-68,000	-4.3%	
Primary 5	Primary	62	0	0.0%	8	12.9%	420,440	0	420,440	18,477	4.4%	0	18,477	100%	194	163	60,474	14.4%	92,000	21.9%	
Primary 6	Primary	373	6	1.6%	46	12.3%	1,673,307	0	1,673,307	125,133	7.5%	36,000	89,133	71%	64	95	319,891	19.1%	-60,693	-3.6%	
Primary 7	Primary	353	11	3.1%	25	7.1%	1,564,027	0	1,564,027	82,717	5.3%	66,000	16,717	20%	220	135	74,629	4.8%	26,000	1.7%	
Primary 8	Primary	608	7	1.2%	92	15.1%	2,730,464	0	2,730,464	178,691	6.5%	42,000	136,691	76%	127	164	231,841	8.5%	-64,303	-2.4%	
Primary 9	Primary	190	2	1.1%	28	14.7%	855,114	0	855,114	51,438	6.0%	12,000	39,438	77%	114	107	444,000	51.9%	-29,000	-3.4%	
Primary 10	Primary	411	3	0.7%	46	11.2%	1,818,464	0	1,818,464	127,048	7.0%	18,000	109,048	86%	46	111	173,223	9.5%	98,000	5.4%	
Primary 11	Primary	196	3	1.5%	16	8.2%	910,765	0	910,765	73,865	8.1%	18,000	55,865	76%	122	45	127,243	14.0%	-31,000	-3.4%	
Primary 12	Primary	192	7	3.6%	25	13.0%	974,839	0	974,839	76,549	7.9%	42,000	34,549	45%	9	26	50,151	5.1%	-106,518	-10.9%	
Primary 13	Primary	328	38	55	16.8%	42	12.8%	1,687,462	228,000	1,915,462	173,174	9.0%	330,000	-156,826	-91%	3	8	208,460	10.9%	262,000	13.7%
Primary 14	Primary	123	4	3.3%	7	5.7%	625,728	0	625,728	33,671	5.4%	24,000	9,671	29%	67	201	85,867	13.7%	-42,000	-6.7%	
Primary 15	Primary	200	2	1.0%	42	21.0%	952,899	0	952,899	81,216	8.5%	12,000	69,216	85%	70	33	125,977	13.2%	62,000	6.5%	
Primary 16	Primary	162	0	0.0%	23	14.2%	854,577	0	854,577	77,315	9.0%	0	77,315	100%	10	13	100,655	11.8%	150,000	17.6%	
Primary 17	Primary	404	22	34	8.4%	37	9.2%	1,794,255	132,000	1,926,255	136,867	7.1%	204,000	-67,133	-49%	107	61	677,634	35.2%	73,000	3.8%
Primary 18	Primary	185	3	1.6%	13	7.0%	842,746	0	842,746	50,716	6.0%	18,000	32,716	65%	96	103	119,647	14.2%	-47,000	-5.6%	
Primary 19	Primary	192	5	2.6%	29	15.1%	889,479	0	889,479	64,221	7.2%	30,000	34,221	53%	99	57	184,290	20.7%	41,000	4.6%	
Primary 20	Primary	162	1	0.6%	18	11.1%	737,807	0	737,807	46,951	6.4%	6,000	40,951	87%	217	117	60,756	8.2%	-79,000	-10.7%	
Primary 21	Primary	139	4	2.9%	12	8.6%	651,776	0	651,776	40,748	6.3%	24,000	16,748	41%	223	139	95,961	14.7%	70,000	10.7%	
Primary 22	Primary	190	6	3.2%	26	13.7%	850,280	0	850,280	54,920	6.5%	36,000	18,920	34%	224	137	76,305	9.0%	8,415	1.0%	
Primary 23	Primary	305	12	3.9%	38	12.5%	1,459,742	0	1,459,742	127,343	8.7%	72,000	55,343	43%	14	40	205,024	14.0%	-45,042	-3.1%	
Primary 24	Primary	412	8	19	4.6%	66	16.0%	1,889,254	48,000	1,937,254	181,022	9.3%	114,000	67,022	37%	20	32	262,716	13.6%	66,000	3.4%
Primary 25	Primary	200	5	2.5%	18	9.0%	912,070	0	912,070	48,012	5.3%	30,000	18,012	38%	89	192	-55,908	-6.1%	-25,032	-2.7%	
Primary 26	Primary	457	11	15	3.3%	64	14.0%	2,049,693	66,000	2,115,693	158,901	7.5%	90,000	68,901	43%	111	102	353,172	16.7%	-66,471	-3.1%
Primary 27	Primary	209	4	1.9%	23	11.0%	972,199	0	972,199	63,255	6.5%	24,000	39,255	62%	129	193	96,675	9.9%	-23,420	-2.4%	
Primary 28	Primary	190	7	3.7%	27	14.2%	887,408	0	887,408	64,478	7.3%	42,000	22,478	35%	184	90	81,327	9.2%	2,827	0.3%	
Primary 29	Primary	206	5	2.4%	23	11.2%	970,698	0	970,698	74,285	7.7%	30,000	44,285	60%	65	52	195,748	20.2%	33,000	3.4%	
Primary 30	Primary	108	1	0.9%	14	13.0%	545,882	0	545,882	26,646	4.9%	6,000	20,646	77%	183	106	175,491	32.1%	23,882	4.4%	
Primary 31	Primary	287	4	1.4%	27	9.4%	1,269,050	0	1,269,050	93,019	7.3%	24,000	69,019	74%	116	208	467,348	36.8%	72,000	5.7%	
Primary 32	Primary	190	6	3.2%	24	12.7%	862,100	0	862,100	50,192	5.8%	36,000	14,192	28%	91	184	200,709	23.3%	81,000	9.4%	
Primary 33	Primary	397	12	3.0%	34	8.6%	1,774,618	0	1,774,618	118,286	6.7%	72,000	46,286	39%	144	173	454,342	25.6%	228,949	12.9%	
Primary 34	Primary	84	2	2.4%	10	11.9%	456,658	0	456,658	24,209	5.3%	12,000	12,209	50%	47	80	58,874	12.9%	39,000	8.5%	
Primary 35	Primary	79	2	2.5%	9	11.4%	486,882	0	486,882	20,103	4.1%	12,000	8,103	40%	154	200	26,953	5.5%	18,000	3.7%	
Primary 36	Primary	367	30	33	9.0%	30	8.2%	1,626,204	180,000	1,806,204	115,892	6.4%	198,000	-82,108	-71%	90	122	352,447	19.5%	266,000	14.7%
Primary 37	Primary	81	1	1.2%	8	9.9%	519,948	0	519,948	36,663	7.1%	6,000	30,663	84%	73	4	101,661	19.6%	24,028	4.6%	
Primary 38	Primary	188	1	0.5%	25	13.3%	830,997	0	830,997	47,114	5.7%	6,000	41,114	87%	209	132	131,861	15.9%	69,000	8.3%	
Primary 39	Primary	351	3	0.9%	37	10.5%	1,560,115	0	1,560,115	119,578	7.7%	18,000	101,578	85%	38	63	70,701	4.5%	38,000	2.4%	
Primary 40	Primary	211	2	0.9%	15	7.1%	982,429	0	982,429	68,870	7.0%	12,000	56,870	83%	113	97	137,334	14.0%	-2,182	-0.2%	
Primary 41	Primary	118	1	0.8%	22	18.6%	592,003	0	592,003	39,183	6.6%	6,000	33,183	85%	214	190	-76,880	-13.0%	-41,011	-6.9%	
Primary 42	Primary	564	9	16	2.8%	83	14.7%	2,491,127	54,000	2,545,127	166,500	6.5%	96,000	70,500	42%	76	99	446,004	17.5%	194,000	7.6%
Primary 43	Primary	370	21	31	8.4%	54	14.6%	1,709,210	126,000	1,835,210	157,205	8.6%	186,000	-28,795	-18%	39	41	695,523	37.9%	140,670	7.7%
Primary 44	Primary	285	26	25	8.8%	18	6.3%	1,330,687	156,000	1,486,687	123,482	8.3%	150,000	-26,518	-21%	57	29	59,233	4.0%	-64,709	-4.4%
Primary 45	Primary	163	1	0.6%	17	10.4%	816,352	0	816,352	65,481	8.0%	6,000	59,481	91%	58	37	32,949	4.0%	-64,876	-7.9%	
Primary 46	Primary	330	2	0.6%	67	20.3%	1,479,097	0	1,479,097	108,543	7.3%	12,000	96,543	89%	42	93	-101,523	-6.9%	-29,009	-2.0%	
Primary 47	Primary	224	1	0.4%	17	7.6%	1,012,631	0	1,012,631	62,391	6.2%	6,000	56,391	90%	95	210	12,300	1.2%	-1,175	-0.1%	
Primary 48	Primary	393	7	1.8%	51	13.0%	1,736,848	0	1,736,848	107,848	6.2%	42,000	65,848	61%	212	128	60,000	3.5%	-107,000	-6.2%	
Primary 49	Primary	59	2	3.4%	9	15.3%	387,270	0	387,270	31,038	8.0%	12,000	19,038	61%	30	69	44,972	11.6%	-34,805	-9.0%	
Primary 50	Primary	385	8	2.1%	44	11.4%	1,854,401	0	1,854,401	169,656	9.1%	48,000	121,656	72%	28	7	349,000	18.8%	42,000	2.3%	
Primary 51	Primary	391	8	2.0%	52	13.3%	1,749,747	0	1,749,747	109,562	6.3%	48,000	61,562	56%	148	108	40,114	2.3%	-157,534	-9.0%	
Primary 52	Primary	273	3	1.1%	43	15.8%	1,218,157	0	1,218,157	79,958	6.6%	18,000	61,958	77%	105	160	187,781	15.4%	192,000	15.8%	
Primary 53	Primary	106	0	0.0%	13	12.3%	557,279	0	557,279	26,945	4.8%	0	26,945	100%	37	156	173,000	31.0%	5,000	0.9%	
Primary 54	Primary	552	6	1.1%	65	11.8%	2,438,636	0	2,438,636	172,081	7.1%	36,000	136,081	79%	124	85	520,639	21.3%	268,000	11.0%	
Primary 55	Primary	156	4	2.6%	32	20.5%	879,576	0	879,576	76,350	8.7%	24,000	52,350	69%	1	10	148,349	16.9%	79,000	9.0%	
Primary 56	Primary	357	6	1.7%	59	16.5%	1,578,778	0	1,578,778	90,784	5.8%	36,000	54,784	60%	92	186	341,843	21.7%	63,000	4.0%	
Primary 57	Primary	229	23	32	14.0%	46	20.1%	1,113,419	138,000	1,251,419	108,855	8.7%	192,000	-83,145	-76%	54	24	258,208	20.6%	-245,950	-19.7%
Primary 58	Primary	105	2	1.9%	12	11.4%	551,608	0	551,608	32,738	5.9%	12,000	20,738	63%	191	166	71,798	13.0%	77,000	14.0%	
Primary 59	Primary	205	3	1.5%	27	13.2%	958,377	0	958,377	70,552	7.4%	18,000	52,552	74%	106	151	161,294	16.8%	12,812	1.3%	
Primary 60	Primary	97	2	2.1%	19	19.6%	543,302	0	543,302	34,846	6.4%	12,000	22,846	66%	8	114	62,039	11.4%	22,000	4.0%	
Primary 61	Primary	374	4	1.1%	56	15.0%	1,652,235	0	1,652,235	115,954	7.0%	24,000	91,954	79%	59	71	261,650	15.8%	143,000	8.7%	
Primary 62	Primary	97	3	3.1%	16	16.5%	540,394	0	540,394	34,931	6.5%										

School Name	Phase	NOR	Resource Base pupils included in NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	Resource Base Place Funding	Restated 2023/24 school budget	23/24 Notional SEN	Notional SEN as % of restated school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking	2022/23 Revenue	2022/23 Reserve as % of 2023/24 Restated Budget	2022/23 In Year Balance	2022/23 In Year Balances as % of 2023/24 Restated Budget
																		2022/23 Revenue Reserve	2022/23 In Year Balance	2022/23 In Year Balance	2022/23 In Year Balance
Primary 79	Primary	311		5	1.6%	39	12.5%	1,374,927	0	1,374,927	99,461	7.2%	30,000	69,461	70%	75	60	246,742	17.9%	88,000	6.4%
Primary 80	Primary	353		6	1.7%	49	13.9%	1,600,811	0	1,600,811	151,961	9.5%	36,000	115,961	76%	103	42	245,772	15.4%	144,000	9.0%
Primary 81	Primary	208		3	1.4%	21	10.1%	1,008,625	0	1,008,625	93,739	9.3%	18,000	75,739	81%	48	18	143,112	14.2%	-234,000	-23.2%
Primary 82	Primary	411		5	1.2%	51	12.4%	1,815,729	0	1,815,729	122,683	6.8%	30,000	92,683	76%	166	196	283,742	15.6%	92,000	5.1%
Primary 83	Primary	591		5	0.8%	116	19.6%	2,613,697	0	2,613,697	253,124	9.7%	30,000	223,124	88%	83	76	747,000	28.6%	132,000	5.1%
Primary 84	Primary	156		8	5.1%	36	23.1%	809,181	0	809,181	71,789	8.9%	48,000	23,789	33%	17	12	147,000	18.2%	-20,000	-2.5%
Primary 85	Primary	235		6	2.6%	36	15.3%	1,223,100	0	1,223,100	110,122	9.0%	36,000	74,122	67%	49	3	85,034	7.0%	-43,513	-3.6%
Primary 86	Primary	286		14	4.9%	51	17.8%	1,305,239	0	1,305,239	104,006	8.0%	84,000	20,006	19%	68	189	104,265	8.0%	-62,000	-4.8%
Primary 87	Primary	411		4	1.0%	37	9.0%	1,815,933	0	1,815,933	93,379	5.1%	24,000	69,379	74%	208	177	278,728	15.3%	205,000	11.3%
Primary 88	Primary	184		4	2.2%	19	10.3%	837,573	0	837,573	56,376	6.7%	24,000	32,376	57%	168	183	127,028	15.2%	82,000	9.8%
Primary 89	Primary	417		14	3.4%	33	7.9%	1,845,384	0	1,845,384	154,183	8.4%	84,000	70,183	46%	133	30	339,000	18.4%	-51,000	-2.8%
Primary 90	Primary	419		8	1.9%	23	5.5%	1,889,983	0	1,889,983	113,675	6.0%	48,000	65,675	58%	200	206	175,558	9.3%	32,030	1.7%
Primary 91	Primary	186		2	1.1%	23	12.4%	849,676	0	849,676	53,911	6.3%	12,000	41,911	78%	93	197	166,723	19.6%	16,000	1.9%
Primary 92	Primary	324		9	2.8%	31	9.6%	1,433,876	0	1,433,876	114,369	8.0%	54,000	60,369	53%	130	79	317,017	22.1%	-47,000	-3.3%
Primary 93	Primary	196		8	4.1%	48	24.5%	1,184,632	0	1,184,632	137,252	11.6%	48,000	89,252	65%	2	1	12,900	1.1%	-37,471	-3.2%
Primary 94	Primary	328		2	0.6%	29	8.8%	1,469,790	0	1,469,790	105,657	7.2%	12,000	93,657	89%	131	78	224,209	15.3%	89,000	6.1%
Primary 95	Primary	270		10	3.7%	35	13.0%	1,194,140	0	1,194,140	85,101	7.1%	60,000	25,101	29%	126	126	57,057	4.8%	-19,000	-1.6%
Primary 96	Primary	296		6	2.0%	45	15.2%	1,408,147	0	1,408,147	126,216	9.0%	36,000	90,216	71%	35	20	180,903	12.8%	-85,325	-6.1%
Primary 97	Primary	304	9	14	4.6%	26	8.6%	1,386,012	54,000	1,440,012	122,538	8.5%	84,000	38,538	31%	97	53	183,341	12.7%	70,000	4.9%
Primary 98	Primary	557		13	2.3%	51	9.2%	2,485,329	0	2,485,329	188,628	7.6%	78,000	110,628	59%	174	92	257,025	10.3%	57,024	2.3%
Primary 99	Primary	367		3	0.8%	37	10.1%	1,629,347	0	1,629,347	122,465	7.5%	18,000	104,465	85%	36	66	255,437	15.7%	173,000	10.6%
Primary 100	Primary	173	10	21	12.1%	15	8.7%	830,334	60,000	890,334	57,810	6.5%	126,000	-68,190	-118%	27	147	165,192	18.6%	-58,000	-6.5%
Primary 101	Primary	436	19	29	6.7%	63	14.4%	1,926,007	114,000	2,040,007	165,101	8.1%	174,000	-8,899	-5%	136	105	286,532	14.0%	159,000	7.8%
Primary 102	Primary	384		10	2.6%	48	12.5%	1,708,494	0	1,708,494	136,760	8.0%	60,000	76,760	56%	40	70	262,372	15.4%	37,000	2.2%
Primary 103	Primary	282		6	2.1%	50	17.7%	1,356,699	0	1,356,699	119,826	8.8%	36,000	83,826	70%	11	11	390,000	28.7%	-99,000	-7.3%
Primary 104	Primary	197		4	2.0%	25	12.7%	969,685	0	969,685	81,779	8.4%	24,000	57,779	71%	31	36	54,974	5.7%	-16,308	-1.7%
Primary 105	Primary	496		12	2.4%	46	9.3%	2,196,724	0	2,196,724	212,238	9.7%	72,000	140,238	66%	117	25	135,000	6.1%	-9,000	-0.4%
Primary 106	Primary	218		1	0.5%	30	13.8%	1,062,822	0	1,062,822	84,761	8.0%	6,000	78,761	93%	22	43	151,881	14.3%	58,000	5.5%
Primary 107	Primary	307		2	0.7%	34	11.1%	1,358,567	0	1,358,567	83,688	6.2%	12,000	71,688	86%	161	153	207,853	15.3%	-77,000	-5.7%
Primary 108	Primary	509		5	1.0%	63	12.4%	2,251,668	0	2,251,668	213,278	9.5%	30,000	183,278	86%	98	17	344,150	15.3%	36,000	1.6%
Primary 109	Primary	385		2	0.5%	32	8.3%	1,711,219	0	1,711,219	149,866	8.8%	12,000	137,866	92%	55	58	365,715	21.4%	108,000	6.3%
Primary 110	Primary	374		2	0.5%	43	11.5%	1,657,008	0	1,657,008	97,131	5.9%	12,000	85,131	88%	141	209	254,194	15.3%	127,000	7.7%
Primary 111	Primary	419		5	1.2%	34	8.1%	1,853,580	0	1,853,580	110,585	6.0%	30,000	80,585	73%	201	130	175,000	9.4%	-134,000	-7.2%
Primary 112	Primary	414		8	1.9%	41	9.9%	1,829,609	0	1,829,609	116,991	6.4%	48,000	68,991	59%	189	165	505,358	27.6%	393,000	21.5%
Primary 113	Primary	141		2	1.4%	20	14.2%	734,800	0	734,800	50,371	6.9%	12,000	38,371	76%	19	157	32,498	4.4%	-15,338	-2.1%
Primary 114	Primary	206		3	1.5%	14	6.8%	979,506	0	979,506	72,478	7.4%	18,000	54,478	75%	51	119	161,900	16.5%	86,000	8.8%
Primary 115	Primary	413		5	1.2%	70	16.9%	1,853,313	0	1,853,313	144,065	7.8%	30,000	114,065	79%	176	51	284,342	15.3%	-5,393	-0.3%
Primary 116	Primary	520		13	2.5%	80	15.4%	2,303,750	0	2,303,750	163,398	7.1%	78,000	85,398	52%	44	72	846,762	36.8%	182,000	7.9%
Primary 117	Primary	414		6	1.4%	70	16.9%	1,885,542	0	1,885,542	172,450	9.1%	36,000	136,450	79%	69	23	183,684	9.7%	-13,451	-0.7%
Primary 118	Primary	573		10	1.7%	47	8.2%	2,646,912	0	2,646,912	286,470	10.8%	60,000	226,470	79%	21	5	546,186	20.6%	258,000	9.7%
Primary 119	Primary	615		9	1.5%	37	6.0%	2,715,987	0	2,715,987	135,503	5.0%	54,000	81,503	60%	178	170	1,029,545	37.9%	91,000	3.4%
Primary 120	Primary	277		8	2.9%	36	13.0%	1,230,001	0	1,230,001	71,640	5.8%	48,000	23,640	33%	163	152	57,471	4.7%	39,000	3.2%
Primary 121	Primary	602		11	1.8%	103	17.1%	2,663,588	0	2,663,588	244,725	9.2%	66,000	178,725	73%	72	19	722,793	27.1%	219,000	8.2%
Primary 122	Primary	404		10	2.5%	54	13.4%	1,788,273	0	1,788,273	144,621	8.1%	60,000	84,621	59%	177	178	487,437	27.3%	242,000	13.5%
Primary 123	Primary	456		7	1.5%	62	13.6%	2,023,314	0	2,023,314	137,056	6.8%	42,000	95,056	69%	145	120	538,809	26.6%	406,000	20.1%
Primary 124	Primary	413		8	1.9%	41	9.9%	1,828,022	0	1,828,022	156,687	8.6%	48,000	108,687	69%	66	28	322,244	17.6%	7,000	0.4%
Primary 125	Primary	158	9	13	8.2%	23	14.6%	831,968	54,000	885,968	62,397	7.0%	78,000	-15,603	-25%	16	62	12,509	1.4%	-70,959	-8.0%
Primary 126	Primary	374		8	2.1%	73	19.5%	1,940,420	0	1,940,420	216,195	11.1%	48,000	168,195	78%	4	2	362,000	18.7%	-196,000	-10.1%
Primary 127	Primary	423		13	3.1%	35	8.3%	1,916,717	0	1,916,717	152,264	7.9%	78,000	74,264	49%	74	82	214,449	11.2%	42,894	2.2%
Primary 128	Primary	210		5	2.4%	0	0.0%	929,067	0	929,067	59,566	6.4%	30,000	29,566	50%	204	155	0	0.0%	0	0.0%
Primary 129	Primary	294		5	1.7%	6	2.0%	1,305,978	0	1,305,978	77,556	5.9%	30,000	47,556	61%	197	145	479,000	36.7%	-61,000	-4.7%
Primary 130	Primary	212		5	2.4%	27	12.7%	977,131	0	977,131	74,608	7.6%	30,000	44,608	60%	121	88	305,000	31.2%	-96,000	-9.8%
Primary 131	Primary	187		5	2.7%	27	14.4%	853,680	0	853,680	58,758	6.9%	30,000	28,758	49%	165	204	307,766	36.1%	0	0.0%
Primary 132	Primary	442		14	3.2%	19	4.3%	1,954,895	0	1,954,895	127,776	6.5%	84,000	43,776	34%	193	181	289,167	14.8%	54,000	2.8%
Primary 133	Primary	55		2	3.6%	7	12.7%	395,997	0	395,997	15,831	4.0%	12,000	3,831	24%	123	215	48,930	12.4%	-25,000	-6.3%
Primary 134	Primary	134		0	0.0%	16	11.9%	663,568	0	663,568	43,309	6.5%	0	43,309	100%	206	96	91,819	13.9%	102,000	15.4%
Primary 135	Primary	535		5	0.9%	60	11.2%	2,363,239	0	2,363,239	158,678	6.7%	30,000	128,678	81%	100	141	563,000	23.8%	-74,000	-3.1%
Primary 136	Primary	240		6	2.5%	24	10.0%	1,134,601	0	1,134,601	93,362	8.2%	36,000	57,362	61%	24	39	267,000	23.5%	133,000	11.7%
Primary 137	Primary	98		2	2.0%	19	19.4%	543,990	0	543,990	29,320	5.4%	12,000	17,320	59%	175	154	70,065	12.9%	-2,499	-0.5%
Primary 138	Primary	94		1	1.1%	5	5.3%	550,606	0	550,606											



School Name	Phase	NOR	Resource Base pupils included in NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	Resource Base Place Funding	Restated 2023/24 school budget	23/24 Notional SEN	Notional SEN as % of restated school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking	2022/23 Revenue	2022/23 Reserve as % of 2023/24 Restated Budget	2022/23 In Year Balance	2022/23 In Year Balances as % of 2023/24 Restated Budget
																		2022/23 Revenue Reserve	2022/23 In Year Balance	2022/23 In Year Balance	2022/23 In Year Balance
Primary 158	Primary	241	15	16	6.6%	31	12.9%	1,106,522	90,000	1,196,522	78,554	6.6%	96,000	-17,446	-22%	86	81	96,826	8.1%	16,377	1.4%
Primary 159	Primary	587		9	1.5%	53	9.0%	2,592,327	0	2,592,327	139,519	5.4%	54,000	85,519	61%	153	207	565,283	21.8%	775,000	29.9%
Primary 160	Primary	62		0	0.0%	6	9.7%	376,866	0	376,866	20,591	5.5%	0	20,591	100%	101	221	24,470	6.5%	17,000	4.5%
Primary 161	Primary	59		2	3.4%	4	6.8%	424,475	0	424,475	16,027	3.8%	12,000	4,027	25%	78	194	85,954	20.2%	25,004	5.9%
Primary 162	Primary	95		3	3.2%	4	4.2%	495,904	0	495,904	22,176	4.5%	18,000	4,176	19%	185	159	95,356	19.2%	-18,020	-3.6%
Primary 163	Primary	70		1	1.4%	9	12.9%	438,283	0	438,283	31,250	7.1%	6,000	25,250	81%	155	6	14,471	3.3%	58,000	13.2%
Primary 164	Primary	376		5	1.3%	33	8.8%	1,663,346	0	1,663,346	120,288	7.2%	30,000	90,288	75%	77	91	76,490	4.6%	139,000	8.4%
Primary 165	Primary	119		2	1.7%	17	14.3%	586,538	0	586,538	37,593	6.4%	12,000	25,593	68%	180	161	25,428	4.3%	-9,000	-1.5%
Primary 166	Primary	206		2	1.0%	31	15.0%	1,023,896	0	1,023,896	85,476	8.3%	12,000	73,476	86%	15	48	402,000	39.3%	92,000	9.0%
Primary 167	Primary	39		1	2.6%	9	23.1%	327,821	0	327,821	11,113	3.4%	6,000	5,113	46%	152	182	5,345	1.6%	-20,136	-6.1%
Primary 168	Primary	144		1	0.7%	21	14.6%	707,584	0	707,584	52,536	7.4%	6,000	46,536	89%	142	162	145,000	20.5%	15,000	2.1%
Primary 169	Primary	99		0	0.0%	8	8.1%	509,761	0	509,761	28,753	5.6%	0	509,761	100%	225	179	82,839	16.3%	-18,066	-3.5%
Primary 170	Primary	203		4	2.0%	17	8.4%	918,888	0	918,888	72,814	7.9%	24,000	48,814	67%	215	180	24,000	2.6%	9,000	1.0%
Primary 171	Primary	533		7	1.3%	75	14.1%	2,383,705	0	2,383,705	146,066	6.1%	42,000	104,066	71%	182	115	255,257	10.7%	36,184	1.5%
Primary 172	Primary	71		2	2.8%	10	14.1%	453,831	0	453,831	18,305	4.0%	12,000	6,305	34%	108	199	44,947	9.9%	18,000	4.0%
Primary 173	Primary	491		6	1.2%	20	4.1%	2,175,450	0	2,175,450	122,001	5.6%	36,000	86,001	70%	158	172	140,000	6.4%	-61,000	-2.8%
Primary 174	Primary	71		0	0.0%	6	8.5%	455,654	0	455,654	16,425	3.6%	0	16,425	100%	173	167	117,660	25.8%	10,270	2.3%
Primary 175	Primary	108		2	1.9%	20	18.5%	575,664	0	575,664	32,398	5.6%	12,000	20,398	63%	25	129	37,592	6.5%	41,000	7.1%
Primary 176	Primary	112		2	1.8%	13	11.6%	574,152	0	574,152	25,677	4.5%	12,000	13,677	53%	187	134	139,257	24.3%	339	0.1%
Primary 177	Primary	306		15	4.9%	35	11.4%	1,398,499	0	1,398,499	120,998	8.7%	90,000	30,998	26%	85	116	-104,182	-7.4%	-151,530	-10.8%
Primary 178	Primary	70		1	1.4%	16	22.9%	404,069	0	404,069	17,872	4.4%	6,000	11,872	66%	33	222	14,058	3.5%	53,000	13.1%
Primary 179	Primary	405		6	1.5%	37	9.1%	1,792,013	0	1,792,013	127,952	7.1%	36,000	91,952	72%	132	101	371,502	20.7%	93,000	5.2%
Primary 180	Primary	74		3	4.1%	5	6.8%	419,930	0	419,930	21,144	5.0%	18,000	3,144	15%	147	124	50,644	12.1%	-34,000	-8.1%
Primary 181	Primary	88		1	1.1%	6	6.8%	460,397	0	460,397	20,341	4.4%	6,000	14,341	71%	228	223	86,930	18.9%	-28,381	-6.2%
Primary 182	Primary	88		5	5.7%	12	13.6%	470,869	0	470,869	23,472	5.0%	30,000	-6,528	-28%	219	146	86,000	18.3%	-6,000	-1.3%
Primary 183	Primary	288		5	1.7%	50	17.4%	1,330,028	0	1,330,028	118,659	8.9%	30,000	88,659	75%	43	54	427,000	32.1%	33,000	2.5%
Primary 184	Primary	215		6	2.8%	15	7.0%	965,107	0	965,107	69,449	7.2%	36,000	33,449	48%	199	68	135,473	14.0%	143,000	14.8%
Primary 185	Primary	45		1	2.2%	3	6.7%	356,521	0	356,521	12,995	3.6%	6,000	6,995	54%	192	224	29,120	8.2%	50,000	14.0%
Primary 186	Primary	111		4	3.6%	22	19.8%	563,306	0	563,306	37,825	6.7%	24,000	13,825	37%	146	171	39,365	7.0%	4,000	0.7%
Primary 187	Primary	92		0	0.0%	11	12.0%	539,390	0	539,390	32,523	6.0%	0	32,523	100%	157	150	60,773	11.3%	12,000	2.2%
Primary 188	Primary	375		7	1.9%	52	13.9%	1,682,339	0	1,682,339	132,367	7.9%	42,000	90,367	68%	88	59	26,478	1.6%	-80,610	-4.8%
Primary 189	Primary	104		2	1.9%	8	7.7%	538,323	0	538,323	31,067	5.8%	12,000	19,067	61%	170	74	79,850	14.8%	23,987	4.5%
Primary 190	Primary	195		1	0.5%	10	5.1%	879,660	0	879,660	44,426	5.1%	6,000	38,426	86%	210	113	-58,990	-6.7%	-26,754	-3.0%
Primary 191	Primary	116		1	0.9%	11	9.5%	587,321	0	587,321	27,885	4.7%	6,000	21,885	78%	221	185	27,812	4.7%	29,630	5.0%
Primary 192	Primary	189		1	0.5%	8	4.2%	920,365	0	920,365	48,887	5.3%	6,000	42,887	88%	71	169	88,992	9.7%	19,109	2.1%
Primary 193	Primary	90		0	0.0%	10	11.1%	531,037	0	531,037	24,986	4.7%	0	24,986	100%	143	188	-24,500	-4.6%	-31,335	-5.9%
Primary 194	Primary	414		3	0.7%	43	10.4%	1,830,121	0	1,830,121	107,611	5.9%	18,000	89,611	83%	162	225	375,127	20.5%	59,000	3.2%
Primary 195	Primary	318		5	1.6%	27	8.5%	1,423,370	0	1,423,370	101,905	7.2%	30,000	71,905	71%	94	86	281,078	19.7%	-45,921	-3.2%
Primary 196	Primary	334		3	0.9%	78	23.4%	1,488,201	0	1,488,201	121,093	8.1%	18,000	103,093	85%	104	50	407,000	27.3%	9,000	0.6%
Primary 197	Primary	153		3	2.0%	34	22.2%	710,608	0	710,608	48,231	6.8%	18,000	30,231	63%	205	142	92,440	13.0%	-14,120	-2.0%
Primary 198	Primary	99		7	7.1%	19	19.2%	505,135	0	505,135	28,654	5.7%	42,000	-13,346	-47%	198	226	36,174	7.2%	66,000	13.1%
Primary 199	Primary	75		1	1.3%	7	9.3%	417,887	0	417,887	17,890	4.3%	6,000	11,890	66%	203	109	45,580	10.9%	39,000	9.3%
Primary 200	Primary	72		2	2.8%	10	13.9%	464,228	0	464,228	22,074	4.8%	12,000	10,074	46%	128	67	-30,346	-6.5%	-6,548	-1.4%
Primary 201	Primary	83		2	2.4%	12	14.5%	456,652	0	456,652	24,598	5.4%	12,000	12,598	51%	61	118	16,745	3.7%	15,000	3.3%
Primary 202	Primary	79		1	1.3%	18	22.8%	433,430	0	433,430	28,809	6.6%	6,000	22,809	79%	207	187	49,378	11.4%	-60,000	-13.8%
Primary 203	Primary	295		9	3.1%	40	13.6%	1,331,043	0	1,331,043	111,485	8.4%	54,000	57,485	52%	56	22	104,974	7.9%	98,000	7.4%
Primary 204	Primary	73		0	0.0%	14	19.2%	443,529	0	443,529	21,551	4.9%	0	21,551	100%	190	100	-50,128	-11.3%	-26,498	-6.0%
Primary 205	Primary	218		5	2.3%	33	15.1%	966,463	0	966,463	61,537	6.4%	30,000	31,537	51%	137	127	78,022	8.1%	89,000	9.2%
Primary 206	Primary	94		2	2.1%	8	8.5%	515,071	0	515,071	20,508	4.0%	12,000	8,508	41%	213	144	55,236	10.7%	3,099	0.6%
Primary 207	Primary	198		1	0.5%	19	9.6%	921,145	0	921,145	63,677	6.9%	6,000	57,677	91%	52	133	183,033	19.9%	-15,000	-1.6%
Primary 208	Primary	213		4	1.9%	28	13.1%	941,808	0	941,808	69,401	7.4%	24,000	45,401	65%	222	227	75,184	8.0%	55,000	5.8%
Primary 209	Primary	103		0	0.0%	12	11.7%	555,499	0	555,499	33,935	6.1%	0	33,935	100%	226	228	93,329	16.8%	56,000	10.1%
Primary 210	Primary	124		1	0.8%	14	11.3%	607,933	0	607,933	33,127	5.4%	6,000	27,127	82%	79	112	26,153	4.3%	-56,000	-9.2%
Primary 211	Primary	206	8	18	8.7%	30	14.6%	1,091,460	48,000	1,139,460	98,602	8.7%	108,000	-9,398	-10%	7	16	42,157	3.7%	190,000	16.7%
Primary 212	Primary	206		3	1.5%	17	8.3%	918,974	0	918,974	62,834	6.8%	18,000	44,834	71%	195	131	42,793	4.7%	56,000	6.1%
Primary 213	Primary	44		0	0.0%	3	6.8%	355,272	0	355,272	9,258	2.6%	0	9,258	100%	18	168	25,955	7.3%	92,000	25.9%
Primary 214	Primary	237		11	4.6%	52	21.9%	1,054,787	0	1,054,787	74,306	7.0%	66,000	8,306	11%	159	149	78,000	7.4%	54,000	5.1%
Primary 215	Primary	203		2	1.0%	31	15.3%	952,794	0	952,794	70,236	7.4%	12,000	58,236	83%	120	44	101,190	10.6%	15,000	1.6%
Primary 216	Primary	196		6	3.1%	14	7.1%	882,403	0	882,403	63,062	7.1%	36,000	27,062	43%	227	77	98,722	11.2%	4,000	0.5%
Primary 217	Primary	129		2	1.6%	17	13.2%	641,558	0	641,558	45,001	7.0%	12,000	33,001	73%	110	73	64,170	10.0%	-14,000	-2.2%
Primary 218	Primary	145		6	4.1%	21	14.5%	720,340	0	720,340	47,805	6.6%	36,000	11,805	25%	50	94	72,067			

School Name	Phase	NOR	Resource Base pupils included in NOR	No. of EHCP's	EHCP's as % of NOR	No. of SEN IF	SEN IF as a % of NOR	23/24 school budget	Resource Base Place Funding	Restated 2023/24 school budget	23/24 Notional SEN	Notional SEN as % of restated school budget	EHCP Full Year Element 2 Contribution	Non EHCP Notional SEN Budget	Non EHCP Notional SEN Budget %	FSM6 Ranking	IDACI Ranking	2022/23 Revenue Reserve	2022/23 Revenue Reserve as % of 2023/24 Restated Budget	2022/23 In Year Balance	2022/23 In Year Balances as % of 2023/24 Restated Budget
Secondary 6	Secondary	783		24	3.1%	144	18.4%	4,590,537	0	4,590,537	346,972	7.6%	144,000	202,972	58%	13	22	426,192	9.3%	-172,000	-3.7%
Secondary 7	Secondary	907		23	2.5%	168	18.5%	5,527,979	0	5,527,979	435,270	7.9%	138,000	297,270	68%	9	18	368,448	6.7%	663,000	12.0%
Secondary 8	Secondary	634		21	3.3%	93	14.7%	4,146,217	0	4,146,217	410,168	9.9%	126,000	284,168	69%	3	2	474,397	11.4%	237,000	5.7%
Secondary 9	Secondary	840		31	3.7%	83	9.9%	4,861,071	0	4,861,071	338,830	7.0%	186,000	152,830	45%	37	44	764,000	15.7%	2,000	0.0%
Secondary 10	Secondary	822		20	2.4%	140	17.0%	4,718,108	0	4,718,108	328,001	7.0%	120,000	208,001	63%	42	35	980,000	20.8%	62,000	1.3%
Secondary 11	Secondary	976		28	2.9%	86	8.8%	5,620,773	0	5,620,773	394,025	7.0%	168,000	226,025	57%	40	28	620,000	11.0%	-472,000	-8.4%
Secondary 12	Secondary	868		20	2.3%	148	17.1%	4,978,642	0	4,978,642	317,315	6.4%	120,000	197,315	62%	35	40	902,000	18.1%	-52,000	-1.0%
Secondary 13	Secondary	486		14	2.9%	118	24.3%	3,251,407	0	3,251,407	314,734	9.7%	84,000	230,734	73%	4	4	213,206	6.6%	-930,000	-28.6%
Secondary 14	Secondary	826		13	1.6%	151	18.3%	4,906,139	0	4,906,139	356,646	7.3%	78,000	278,646	78%	23	19	568,865	11.6%	850,000	17.3%
Secondary 15	Secondary	620	14	40	6.5%	125	20.2%	4,268,550	84,000	4,352,550	480,202	11.0%	240,000	240,202	50%	2	1	373,895	8.6%	59,000	1.4%
Secondary 16	Secondary	848		20	2.4%	86	10.1%	4,921,389	0	4,921,389	337,006	6.8%	120,000	217,006	64%	28	26	267,000	5.4%	-158,000	-3.2%
Secondary 17	Secondary	815	2	16	2.0%	157	19.3%	4,798,653	12,000	4,810,653	394,998	8.2%	96,000	298,998	76%	14	25	540,404	11.2%	17,000	0.4%
Secondary 18	Secondary	936	12	35	3.7%	153	16.3%	5,661,987	72,000	5,733,987	440,338	7.7%	210,000	230,338	52%	8	13	1,193,504	20.8%	1,229,000	21.4%
Secondary 19	Secondary	639		10	1.6%	82	12.8%	3,770,952	0	3,770,952	276,940	7.3%	60,000	216,940	78%	25	21	475,887	12.6%	72,000	1.9%
Secondary 20	Secondary	862		12	1.4%	146	16.9%	5,061,120	0	5,061,120	390,210	7.7%	72,000	318,210	82%	32	11	1,035,804	20.5%	852,000	16.8%
Secondary 21	Secondary	1,076		21	2.0%	211	19.6%	6,649,565	0	6,649,565	599,014	9.0%	126,000	473,014	79%	7	5	1,458,727	21.9%	718,000	10.8%
Secondary 22	Secondary	687		25	3.6%	97	14.1%	4,093,073	0	4,093,073	308,644	7.5%	150,000	158,644	51%	20	41	848,446	20.7%	520,000	12.7%
Secondary 23	Secondary	857		31	3.6%	54	6.3%	4,967,958	0	4,967,958	338,117	6.8%	186,000	152,117	45%	33	33	431,000	8.7%	-7,000	-0.1%
Secondary 24	Secondary	932		30	3.2%	113	12.1%	5,447,708	0	5,447,708	408,675	7.5%	180,000	228,675	56%	38	15	613,244	11.3%	537,000	9.9%
Secondary 25	Secondary	1,175		27	2.3%	101	8.6%	6,872,472	0	6,872,472	492,831	7.2%	162,000	330,831	67%	24	20	1,113,091	16.2%	855,000	12.4%
Secondary 26	Secondary	1,480	5	27	1.8%	113	7.6%	8,517,080	30,000	8,547,080	519,795	6.1%	162,000	357,795	69%	41	36	2,592,497	30.3%	2,923,000	34.2%
Secondary 27	Secondary	1,256		34	2.7%	137	10.9%	7,216,433	0	7,216,433	501,161	6.9%	204,000	297,161	59%	34	34	982,225	13.6%	653,000	9.0%
Secondary 28	Secondary	798	15	44	5.5%	175	21.9%	4,686,354	90,000	4,776,354	320,575	6.7%	264,000	56,575	18%	18	37	657,232	13.8%	-120,000	-2.5%
Secondary 29	Secondary	1,204		21	1.7%	95	7.9%	6,921,292	0	6,921,292	465,971	6.7%	126,000	339,971	73%	39	27	2,106,000	30.4%	-156,000	-2.3%
Secondary 30	Secondary	919		27	2.9%	161	17.5%	5,493,923	0	5,493,923	441,330	8.0%	162,000	279,330	63%	15	17	951,000	17.3%	-138,000	-2.5%
Secondary 31	Secondary	1,021		18	1.8%	156	15.3%	6,159,395	0	6,159,395	505,468	8.2%	108,000	397,468	79%	17	10	740,576	12.0%	6,000	0.1%
Secondary 32	Secondary	820		17	2.1%	128	15.6%	4,734,558	0	4,734,558	295,353	6.2%	102,000	193,353	65%	27	43	759,541	16.0%	400,000	8.4%
Secondary 33	Secondary	853	13	47	5.5%	186	21.8%	5,198,436	78,000	5,276,436	376,016	7.1%	282,000	94,016	25%	16	30	190,468	3.6%	362,487	6.9%
Secondary 34	Secondary	882	7	31	3.5%	163	18.5%	5,176,877	42,000	5,218,877	394,628	7.6%	186,000	208,628	53%	31	39	1,441,124	27.6%	160,000	3.1%
Secondary 35	Secondary	834		19	2.3%	131	15.7%	5,005,539	0	5,005,539	407,214	8.1%	114,000	293,214	72%	21	9	1,148,000	22.9%	185,000	3.7%
Secondary 36	Secondary	1,208		31	2.6%	159	13.2%	6,946,216	0	6,946,216	442,843	6.4%	186,000	256,843	58%	43	42	640,000	9.2%	198,000	2.9%
Secondary 37	Secondary	1,250	85	107	8.6%	229	18.3%	7,365,012	510,000	7,875,012	551,390	7.0%	642,000	-90,610	-16%	19	16	1,423,488	18.1%	292,000	3.7%
Secondary 38	Secondary	1,202		29	2.4%	171	14.2%	6,911,643	0	6,911,643	457,721	6.6%	174,000	283,721	62%	29	38	1,077,357	15.6%	-595,000	-8.6%
Secondary 39	Secondary	1,077		11	1.0%	149	13.8%	6,369,943	0	6,369,943	413,468	6.5%	66,000	347,468	84%	26	32	975,612	15.3%	164,000	2.6%
Secondary 40	Secondary	1,091		15	1.4%	110	10.1%	6,486,447	0	6,486,447	531,782	8.2%	90,000	441,782	83%	30	8	637,253	9.8%	982,000	15.1%
Secondary 41	Secondary	777		20	2.6%	107	13.8%	4,452,566	0	4,452,566	293,665	6.6%	120,000	173,665	59%	36	23	382,549	8.6%	-39,000	-0.9%
Secondary 42	Secondary	910		40	4.4%	195	21.4%	5,379,536	0	5,379,536	395,413	7.4%	240,000	155,413	39%	12	24	831,312	15.5%	105,000	2.0%
Secondary 43	Secondary	844		17	2.0%	100	11.8%	5,403,466	0	5,403,466	555,800	10.3%	102,000	453,800	82%	6	3	1,290,953	23.9%	-23,000	-0.4%
Secondary 44	Secondary	1,314	11	41	3.1%	194	14.8%	8,117,323	66,000	8,183,323	752,821	9.2%	246,000	506,821	67%	10	6	2,405,299	29.4%	1,367,000	16.7%
<b>Secondary Total</b>		<b>39,509</b>	<b>164</b>	<b>1,142</b>	<b>2.9%</b>	<b>5,904</b>	<b>14.9%</b>	<b>235,015,141</b>	<b>984,000</b>	<b>235,999,141</b>	<b>17,836,645</b>	<b>7.6%</b>	<b>6,852,000</b>	<b>10,984,645</b>	<b>61.6%</b>			<b>37,741,676</b>	<b>16.0%</b>	<b>13,536,487</b>	<b>5.7%</b>
<b>All Schools</b>		<b>94,119</b>	<b>431</b>	<b>2,437</b>	<b>2.6%</b>	<b>12,510</b>	<b>13.3%</b>	<b>490,870,240</b>	<b>2,586,000</b>	<b>493,456,240</b>	<b>36,281,621</b>	<b>7.4%</b>	<b>14,622,000</b>	<b>21,659,621</b>	<b>59.7%</b>			<b>74,180,617</b>	<b>15.0%</b>	<b>19,965,497</b>	<b>4.0%</b>