

Better Care Fund 2024-25 Q2 Reporting Template

5. Capacity & Demand

Selected Health and Wellbeing Board:

Leicestershire

Actual activity - Hospital Discharge		Prepopulated demand from 2024-25 plan						Actual acti
Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Apr-24
Reablement & Rehabilitation at home (pathway 1)	Monthly activity. Number of new clients	557	600	653	627	616	603	517
Reablement & Rehabilitation at home (pathway 1)	Actual average time from referral to commencement of service (days). All packages (planned and spot purchased)	2	2	2	2	2	2	1
Short term domiciliary care (pathway 1)	Monthly activity. Number of new clients	131	106	149	130	126	85	0
Short term domiciliary care (pathway 1)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2	1
Reablement & Rehabilitation in a bedded setting (pathway 2)	Monthly activity. Number of new clients	227	244	249	246	260	222	191
Reablement & Rehabilitation in a bedded setting (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	1	1	1	2
Other short term bedded care (pathway 2)	Monthly activity. Number of new clients.	9	9	9	9	9	9	3
Other short term bedded care (pathway 2)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	2	2	2	2	2	2	1
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Monthly activity. Number of new clients	17	20	20	19	17	13	0
Short-term residential/nursing care for someone likely to require a longer-term care home placement (pathway 3)	Actual average time from referral to commencement of service (days) All packages (planned and spot purchased)	1	1	1	1	1	1	7

Actual activity - Community		Prepopulated demand from 2024-25 plan						Actual
Service Area	Metric	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Apr-24

Social support (including VCS)	Monthly activity. Number of new clients.	310	302	301	291	307	310	315
Urgent Community Response	Monthly activity. Number of new clients.	723	723	723	723	723	723	688
Reablement & Rehabilitation at home	Monthly activity. Number of new clients.	756	875	888	852	916	904	890
Reablement & Rehabilitation in a bedded setting	Monthly activity. Number of new clients.	164	148	142	143	113	122	212
Other short-term social care	Monthly activity. Number of new clients.	0	0	0	0	0	0	55

vity (not including spot purchased capacity)					Actual activity through <u>only</u> spot purchasing (doesn't apply to time to service)					
May-24	Jun-24	Jul-24	Aug-24	Sep-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
527	506	531	485	503	82	94	69	105	118	77
1	1	1	1	1						
0	0	0	0	0	64	84	68	81	77	55
1	1	1	1	1						
186	189	202	199	172	64	65	67	65	68	69
2	2	2	2	2						
12	6	9	12	8	0	0	0	0	0	0
1	1	1	1	1						
0	0	0	0	0	12	25	13	9	9	10
7	7	7	7	7						

Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
- Yes
- Yes

activity:				
May-24	Jun-24	Jul-24	Aug-24	Sep-24

264	303	254	242	267
666	603	680	576	559
846	811	917	788	784
148	133	133	124	125
69	50	105	55	41



Yes
Yes
Yes
Yes
Yes