

Better Care Fund 2025-26 Q1 Reporting Template

4. Metrics for 2025-26

Selected Health and Wellbeing Board: Leicestershire

For metrics time series and more details:

[BCF dashboard link](#)

For metrics handbook and reporting schedule:

[BCF 25/26 Metrics Handbook](#)

4.1 Emergency admissions

Actuals + Original Plan		Apr 24 Actual	May 24 Actual	Jun 24 Actual	Jul 24 Actual	Aug 24 Actual	Sep 24 Actual	Oct 24 Actual	Nov 24 Actual	Dec 24 Actual	Jan 25 Actual	Feb 25 Actual	Mar 25 Actual
Emergency admissions to hospital for people aged 65+ per 100,000 population	Rate	1,711.2	1,685.3	1,691.8	1,724.2	1,753.5	1,581.4	1,734.0	1,633.3	1,763.2	1,802.2	1,548.9	1,721.0
	Number of Admissions 65+	2,635	2,595	2,605	2,655	2,700	2,435	2,670	2,515	2,715	2,775	2,385	2,650
	Population of 65+*	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0
		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
	Rate	1,516.4	1,610.6	1,669.0	1,685.3	1,714.5	1,558.6	1,626.8	1,587.8	1,633.3	1,617.1	1,552.1	1,691.8
	Number of Admissions 65+	2,335	2,480	2,570	2,595	2,640	2,400	2,505	2,445	2,515	2,490	2,390	2,605
Population of 65+		153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0

Do you want to update your Emergency Admission metric plan?

Please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. ↓

Updated Plan		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan	What is the rationale behind the change in plan?
Rate		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Number of Admissions 65+														
Population of 65+		153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	

Assessment of whether goal has been met:

If a goal has not been met please provide a short explanation, including noting any key mitigating actions.

You can also use this box to provide a very brief explanation of overall progress if you wish.

Did you use local data to assess against this headline metric?

If yes, which local data sources are being used?

4.2 Discharge Delays

Actuals

Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)

Proportion of adult patients discharged from acute hospitals on their discharge ready date

For those adult patients not discharged on DRD, average number of days from DRD to discharge

Original Plan

Average length of discharge delay for all acute adult patients

Proportion of adult patients discharged from acute hospitals on their discharge ready date

For those adult patients not discharged on DRD, average number of days from DRD to discharge

Do you want to update your Discharge Delay metric plan?

Please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. ↓

Updated Plan

Average length of discharge delay for all acute adult patients

Proportion of adult patients discharged from acute hospitals on their discharge ready date													
For those adult patients not discharged on DRD, average number of days from DRD to discharge													

Assessment of whether goal has been met:

If a goal has not been met please provide a short explanation, including noting any key mitigating actions.

You can also use this box to provide a very brief explanation of overall progress if you wish.

Did you use local data to assess against this headline metric?

If yes, which local data sources are being used?

### 4.3 Residential Admissions

Actuals + Original Plan		2023-24 Full Year Actual	2024-25 Full Year CLD Actual	2025-26 Plan Q1 (April 25-June 25)	2025-26 Plan Q2 (July 25-Sept 25)	2025-26 Plan Q3 (Oct 25-Dec 25)	2025-26 Plan Q4 (Jan 26-Mar 26)
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	509.8	535.1	140.9	140.9	140.9	140.3
	Number of admissions	785.0	824.0	217.0	217.0	217.0	216.0
	Population of 65+*	153982.0	153982.0	153982.0	153982.0	153982.0	153982.0

Do you want to update your Residential Admissions metric plan?

Please enter plan number of admissions within the specific quarter

Please set out how the ambition has been reached, including analysis of historic data, impact of planned efforts and how the target aligns for locally agreed plans such as Acute trusts and social care. ↓

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