

Better Care Fund 2025-26 Q1 Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board: Leicestershire

	2025-26		
Source of Funding	Planned Income	Updated Total Plan Income for 25-26	Q1 Year-to-Date Actual Expenditure
DFG	£5,518,288		
Minimum NHS Contribution	£57,070,979		
Local Authority Better Care Grant	£21,824,275		
Additional LA Contribution	£0		
Additional NHS Contribution	£0		
Total	£84,413,542	£0	

	Original	Updated	% variance
Planned Expenditure	£84,413,542		-100%

	% of Planned Income
Q1 Year-to-Date Actual Expenditure	

If Q1 Year-to-Date Actual Expenditure is exactly 25% of planned income, please provide some context around how accurate this figure is or whether there are limitations.	
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Where planned expenditure by activity has changed significantly (by >[5]% of total BCF expenditure) please provide 1.	
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Checklist

Complete:

No
No
No
No
No

No

No

No

No

a summary of the change and 2.
confirmation that this has been agreed
by local partners