

APPENDIX C**CAPITAL PROGRAMME MONITORING STATEMENT (PERIOD 6)**

	Revised Capital Programme 2025/26 * £000	Changes in Funding 2025/26 £000	Updated Budget 2025/26 £000	Forecast £000	Updated Budget v Forecast Variance £000
Children & Family Services	51,927	131	52,058	52,065	7
Adults and Communities	5,573	0	5,573	5,573	0
Environment & Transport	119,088	438	119,526	120,249	723
Chief Executive's	0	0	0	0	0
Corporate Resources	3,682	463	4,145	3,718	-427
Corporate Programme	18,949	0	18,949	18,899	-50
Total	199,219	1,031	200,250	200,504	254

* Approved by the Cabinet in September 2025.

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