

Better Care Fund 2025-26 Q2 Reporting Template

4. Metrics for 2025-26

Selected Health and Wellbeing Board:

Leicestershire

For metrics time series and more details: [BCF dashboard link](#)

For metrics handbook and reporting schedule: [BCF 25/26 Metrics Handbook](#)

4.1 Emergency admissions

Plan		Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
Emergency admissions to hospital for people aged 65+ per 100,000 population	Rate	1,516.4	1,610.6	1,669.0	1,685.3	1,714.5	1,558.6	1,626.8	1,587.8	1,633.3	1,630.1	1,539.1	1,691.8
	Number of Admissions 65+	2,335	2,480	2,570	2,595	2,640	2,400	2,505	2,445	2,515	2,510	2,370	2,605
	Population of 65+	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0	153,982.0

Assessment of whether goal has been met in Q2:	On track to meet goal
If a goal has not been met please provide a short explanation, including noting any key mitigating actions.	
You can also use this box to provide a very brief explanation of overall progress if you wish.	Data for July and August shows that we have had 5105 admissions (rate of 3244) against a target of 5235 (rate of 3327). For quarter two we are on track to meet the targets set. The population data has been changed to reflect the new DHSC estimations. For the year to date we are slightly off target as there have been 12,895 admissions (rate of 8195) against year to date targets of 12,620 (rate of 8020). This is a variance of just over 2%.

Did you use local data to assess against this headline metric?	No
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If yes, which local data sources are being used?

4.2 Discharge Delays

Original Plan

Average length of discharge delay for all acute adult patients (this calculates the % of patients discharged after their DRD, multiplied by the average number of days)

Proportion of adult patients discharged from acute hospitals on their discharge ready date

For those adult patients not discharged on DRD, average number of days from DRD to discharge

Apr 25 Plan	May 25 Plan	Jun 25 Plan	Jul 25 Plan	Aug 25 Plan	Sep 25 Plan	Oct 25 Plan	Nov 25 Plan	Dec 25 Plan	Jan 26 Plan	Feb 26 Plan	Mar 26 Plan
0.45	0.44	0.43	0.42	0.41	0.40	0.38	0.38	0.36	0.35	0.34	0.33
85.0%	85.4%	85.7%	86.1%	86.5%	86.8%	87.2%	87.5%	87.9%	88.3%	88.6%	89.0%
3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00

Assessment of whether goal has been met in Q2:

Not on track to meet goal

If a goal has not been met please provide a short explanation, including noting any key mitigating actions.

Currently the system is stepping up the strategic discharge oversight group with actions specifically linked to the data targets for this area of work. This includes ensuring earlier referrals prior to MOFD. This is a multi-partner forum to ensure the mitigating actions resolve areas where improvements are needed most to ensure the target is reached and delays are minimised during the winter months.

You can also use this box to provide a very brief explanation of overall progress if you wish.

Currently the year to date data shows that we are approximately 0.9% off the target set. This we feel is recoverable over the remainder of the year with targeted efforts around pathways 1 and 2 discharges. The target in days for these pathways is 3.5 on average with current performance at 4 days.

Did you use local data to assess against this headline metric?

No

If yes, which local data sources are being used?

4.3 Residential Admissions

		2023-24 Full Year Actual	2024-25 Full Year CLD Actual	2025-26 Plan Q1 (April 25- June 25)	2025-26 Plan Q2 (July 25- Sept 25)	2025-26 Plan Q3 (Oct 25-Dec 25)	2025-26 Plan Q4 (Jan 26-Mar 26)
Actuals + Original Plan							
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Rate	509.8	535.1	140.9	140.9	140.9	140.3
	Number of admissions	785.0	824.0	217.0	217.0	217.0	216.0
	Population of 65+*	153982.0	153982.0	153982.0	153982.0	153982.0	153982.0

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