

GROWTH

References		2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000
<u>CHILDREN & FAMILY SERVICES</u>					
** G1	Demographic growth & increasing cost of Social Care Placement mix	24,500	32,700	41,500	51,000
** G2	Front-line social care staff - increased caseloads	700	700	900	900
** G3	Post Transforming SEND & Inclusion In Leicestershire(TSIL) sustainability	1,850	1,850	1,850	1,850
** G4	Unaccompanied Asylum Seeking Children (UASC) - increased demand/cost	800	2,000	3,200	4,450
G5	Disabled Children Service	1,380	1,700	2,000	2,350
G6	Oakfield Expansion - Increased Transport need/demand	1,000	1,000	1,000	1,000
TOTAL		30,230	39,950	50,450	61,550

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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