

SAVINGS

References		2026/27 £000	2027/28 £000	2028/29 £000	2029/30 £000
References used in the following tables					
*	items unchanged from previous Medium Term Financial Strategy				
**	items included in the previous Medium Term Financial Strategy which have been amended				
Eff	- Efficiency saving				
SR	- Service reduction				
Inc	- Income				
CHILDREN & FAMILY SERVICES					
* CF1 Eff	Innovation Partnership - Creation and investment in Internal Residential provision	-750	-1,250	-1,500	-1,500
* CF2 Eff	Defining CFS For the Future Programme - Phase 2 - Social Care Workforce Strategy (Recruitment and Retention)	-250	-650	-650	-650
* CF3 Eff	Reduced Care Costs through growth of internal family based placements	-300	-600	-850	-850
** CF4 Eff/Inc	Smarter commissioning, Procurement and Demand Management - Social Care Placements and externally commissioned services				
	Strand 1 - Contain & Minimise impact of market cost pressures for children placements - external providers	-1,000	-2,250	-3,700	-5,470
	Strand 2 - Review of care packages /cost (Pro-active and Reactive) ensuring value for money and effectiveness	-200	-400	-650	-955
	Strand 3 - Development of a wide range of other accommodation and support options	-3,600	-5,950	-8,150	-10,250
CF5 Eff	Departmental Service Efficiency Review	-630	-630	-630	-630
TOTAL					
		-6,730	-11,730	-16,130	-20,305

Dedicated Schools Grant - Deficit reduction activity

Integrated programme of six strategic actions to create a whole-system transformation that address the root causes of rising EHCP demand and inefficient placement patterns

-4,817	-15,810	-30,064	-47,627
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