

**SAVINGS**

References			2026/27	2027/28	2028/29	2029/30	
			£000	£000	£000	£000	
<b><u>References used in the following tables</u></b>							
* items unchanged from previous Medium Term Financial Strategy							
** items included in the previous Medium Term Financial Strategy which have been amended							
Eff - Efficiency saving							
SR - Service reduction							
Inc - Income							
<b><u>CHILDREN &amp; FAMILY SERVICES</u></b>							
*	CF1	Eff	Innovation Partnership - Creation and investment in Internal Residential provision	-750	-1,250	-1,500	-1,500
*	CF2	Eff	Defining CFS For the Future Programme - Phase 2 - Social Care Workforce Strategy (Recruitment and Retention)	-250	-650	-650	-650
*	CF3	Eff	Reduced Care Costs through growth of internal family based placements	-300	-600	-850	-850
**	CF4	Eff/Inc	Smarter commissioning, Procurement and Demand Management - Social Care Placements and externally commissioned services				
			Strand 1 - Contain & Minimise impact of market cost pressures for children placements - external providers	-1,000	-2,250	-3,700	-5,470
			Strand 2 - Review of care packages /cost (Pro-active and Reactive) ensuring value for money and effectiveness	-200	-400	-650	-955
			Strand 3 - Development of a wide range of other accommodation and support options	-3,600	-5,950	-8,150	-10,250
	CF5	Eff	Departmental Service Efficiency Review	-630	-630	-630	-630
<b>TOTAL</b>				<b>-6,730</b>	<b>-11,730</b>	<b>-16,130</b>	<b>-20,305</b>
<b><u>Dedicated Schools Grant - Deficit reduction activity</u></b>							
Integrated programme of six strategic actions to create a whole-system transformation that address the root causes of rising EHCP demand and inefficient placement patterns							
				-4,817	-15,810	-30,064	-47,627
				<b>-4,817</b>	<b>-15,810</b>	<b>-30,064</b>	<b>-47,627</b>

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