

APPENDIX B

References		2026/27	2027/28	2028/29	2029/30
		£000	£000	£000	£000
<u>GROWTH</u>					
	Legal Services - Childcare team	175	175	175	175
	Total	175	175	175	175
<u>SAVINGS</u>					
*	CE1 Eff	Trading Standards Review	-10	-20	-20
**	CE2 Inc	Additional Registrars fees and income	-135	-135	-135
	CE3 Eff/SR	Staff vacancy	-100	-100	-100
	CE4 Eff	Review of Communities Management	-95	-95	-95
	CE5 Eff	Travel reduction	-10	-10	-10
	CE6 SR	Hospitality reduction	-10	-10	-10
	CE7 Eff	Democratic Services - Staff Review	-55	-55	-55
	CE8 Eff	Departmental Efficiencies	-125	-125	-125
	Total	-540	-550	-550	-550

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

Eff = Efficiency saving; SR = Service reduction; Inc = Income

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