

Highways, Transport & Waste (HTW) KPI Performance Dashboards to December 2025

1. HTW KPIs updated to December 2025

Indicator (* = Statutory Returns)	Latest Data	Period	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	Improved Performance No Change Decline in Performance	C/L
Overall satisfaction with the condition of highways (NHT satisfaction survey) (%)	19.9	2025/26	↓	30	R	1st 2025		32 33 22 22 20	L
Overall satisfaction with local bus services/(sustainable travel options) (NHT satisfaction survey) (%)	37.3	2025/26	↓	45	A	4th 2025		54 41 42 43 37	C
Local bus passenger journeys originating in the authority area (millions)	10.22	Q1 2025/26	↓	10	G	4th 2024/25		10 10 11 10 10 11 11 10	C
Overall satisfaction with cycle routes & facilities (NHT satisfaction survey) (%)	31.6	2025/26	→	35	A	2nd 2025		38 32 35 31 32	L
Overall satisfaction with the Rights of Way network (NHT satisfaction survey) (%)	39.7	2025/26	↑	42	A	2nd 2025		50 43 42 38 40	L
Overall satisfaction with the condition of pavements & footpaths (NHT satisfaction survey) (%)	49.9	2025/26	↓	55	A	1st 2025		62 53 56 55 50	L
Overall satisfaction with traffic levels & congestion (NHT satisfaction survey) (%)	26.4	2025/26	↓	30	A	3rd 2025		38 34 27 30 26	C
Road safety satisfaction (NHT satisfaction survey) (%)	45.8	2025/26	→	45	G	2nd 2025		57 49 50 45 46	L
Total casualties on Leicestershire roads (provisional)	931	Mth 09 Sep 2025	↑	1,076	G	1st 2024		916 950 939 908 943 953 944 931	L
Number of people killed or seriously injured (KSIs) (provisional)	268	Mth 09 Sep 2025	↑	258	A	1st 2024		255 270 280 286 284 271 268	L
Total casualties involving road users, walking, cycling & motorcyclists (excluding cars) (provisional)	295	Mth 09 Sep 2025	↑	291	A	1st 2024		268 287 281 291 291 304 301 295	L
Number of people killed or seriously injured (KSI), walking, cycling & motorcyclists (excluding cars) (provisional)	136	Mth 09 Sep 2025	↓	116	A	1st 2024		108 122 124 131 128 125 127 136	L

Continued

* % of household waste sent by local authorities across Leicestershire for reuse, recycling, composting etc. (former NI192)	43.45	Q1 2025/26	↓	45	A	3rd 2023/24	 <table><tr><th>Year</th><td>2019/20</td><td>2020/21</td><td>2021/22</td><td>2022/23</td><td>2023/24</td></tr><tr><th>Value</th><td>43</td><td>44</td><td>44</td><td>44</td><td>43</td></tr></table>	Year	2019/20	2020/21	2021/22	2022/23	2023/24	Value	43	44	44	44	43	C
Year	2019/20	2020/21	2021/22	2022/23	2023/24															
Value	43	44	44	44	43															
* Annual percentage of municipal waste sent to landfill (former NI 193)	9	Q1 2025/26	↑	10	G	4th 2023/24	 <table><tr><th>Year</th><td>2019/20</td><td>2020/21</td><td>2021/22</td><td>2022/23</td><td>2023/24</td></tr><tr><th>Value</th><td>18</td><td>15</td><td>13</td><td>12</td><td>9</td></tr></table>	Year	2019/20	2020/21	2021/22	2022/23	2023/24	Value	18	15	13	12	9	C
Year	2019/20	2020/21	2021/22	2022/23	2023/24															
Value	18	15	13	12	9															
* Total household waste per household (kg)	937	Q1 2025/26	↑		G	3rd 2023/24	 <table><tr><th>Year</th><td>2019/20</td><td>2020/21</td><td>2021/22</td><td>2022/23</td><td>2023/24</td></tr><tr><th>Value</th><td>957</td><td>957</td><td>960</td><td>961</td><td>937</td></tr></table>	Year	2019/20	2020/21	2021/22	2022/23	2023/24	Value	957	957	960	961	937	C
Year	2019/20	2020/21	2021/22	2022/23	2023/24															
Value	957	957	960	961	937															

2. HTW KPIs with older data that has been previously reported (not recently updated).

Indicator (* = Statutory Returns)	Latest Data	Period	Perform. DOT	Target (Yearly)	RAG	Quartiles	Previous Updates	Improved Performance No Change Decline in Performance	C/L
Carbon emissions (estimates) from transport within LA influence (Kt)	1,147	2023	→		NA	2nd 2023		1,180 1,008 1,133 1,152 1,147	C
* % of principal (A class) road network where structural maintenance should be considered	3	2024/25	→	2	A	2nd 2023/24		2 2 2 3 3	L
* % of non-principal (B & C class) road network where structural maintenance should be considered	4	2024/25	→	4	G	1st 2023/24		4 3 4 4 4	L
% of the unclassified road network where maintenance should be considered	12	2024/25	→	13	G	2nd 2023/24		16 11 10 12 12	L
Number of park and ride journeys	177,152	Q1 2025/26	↓		NA	NA		179,527 207,135 188,522 173,827 168,476 198,093 186,192 177,152	C
Average vehicle speed - on locally managed 'A' roads (mph)	29.5	2024	↓		NA	2nd 2024		31 30 30 31 30	C
Tonnes of waste produced from LCC sites	372.3	Q4 2024/25	↓	364.5	A	NA		264 265 272 275 289 290 313 372	L
% waste recycled from LCC sites (non-operational)	58.6	Q4 2024/25	→	65.7	A	NA		58 62 62 62 61 61 59 59	L
Total fly-tipping incidents per 1,000 population	5.4	2023/24	→		NA	2nd 2023/24		6 9 6 5 5	C

Data notes

C = Countywide Indicator, where the Council has less influence.

L = Local internal indicator, where the Council has more influence

In order to ensure comparisons are unbiased and insightful the following indicators are used in deriving annual quartile positions as part of the Council's corporate benchmarking approach. These indicators use published statistics from the relevant government departmental (e.g. Department for Energy Security and Net Zero) and the Office of National Statistics population data.

Renewable electricity generated within LA area (MWh per 1000 households)

Renewable electricity capacity within LA area (MW per 10k households)

In the 'previous updates' column covering the historical data: the quarterly data covers two years and the annual data covers five years.