



**HIGHWAYS, TRANSPORT AND WASTE OVERVIEW AND
SCRUTINY COMMITTEE – 5 MARCH 2026**

QUESTIONS ASKED UNDER STANDING ORDER 32

Question asked by Adam Stares

“In the previous MTFS (2025) the Highways and Transport department was set to make savings of £1.24million across nine areas (ET1 to ET9) for the 2025/26 financial year.

Given that there is little over a month left in the current fiscal year has the department delivered these savings / is it on track to do so, and how does this break down across the nine sections?”

Reply by the Chairman

Highways and Transport Services is currently exceeding the £1.24m saving target for 2025/26 by £2.49m or 200%. The main driver of this uplift has been an overachievement of savings delivered through the Assisted Transport Programme (£2.09m) and Network Management (£0.40m). These overachievements have been built into the 2026-30 MTFS as an ongoing saving. Savings delivery against target for 2025/26 are detailed below:

			Target	Delivered
			£000	£000
ET1	Eff	Assisted Transport Programme	-550	-2,635
ET2	SR	Review application of subsidised bus policy, post Covid	0	0
ET3	Inc/SR	Review approach to Park and Ride	0	0
ET4	Eff/SR	Street Lighting - review energy reduction options, including reduced operation times	-110	-110
ET5	Inc	Network Management incl. temporary traffic regulation orders (TTRO)	-400	-800
ET6	Inc	Fees and Charges Uplift	-80	-80
ET7	Inc	Review of fees & charges across targeted services	-60	-60
ET8	Eff	Traffic Signals energy savings arising LED implementation	-25	-25
ET9	Eff	Fleet Service Insurance	-15	-15
TOTAL			-1,240	-3,725

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