

Better Care Fund 2025-26 EOY Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board:

Leicestershire

Source of Funding	2025-26		DFG EOY Actual Expenditure
	Planned Income	Updated Total Income for 25-26	
DFG (including top-up)	£5,906,353	£5,906,353	£4,512,965
Minimum NHS Contribution	£57,070,979	£57,070,979	
Local Authority Better Care Grant	£21,824,275	£21,824,275	
Additional LA Contribution	£0	£0	
Additional NHS Contribution	£0	£0	
Total	£84,801,607	£84,801,607	

End of Year Actual Expenditure		% of Planned Income
	£83,408,219	98%

If expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change.	Partners have confirmed that the DFG underspend is due to a number of reasons, including length of time taken for building works and staff shortages.
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Checklist

Complete:

- Yes
- Yes
- Yes
- Yes
- Yes

Yes

Yes

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