

Better Care Fund 2024-25 EOY Reporting Template

6. Year End Impact Summary

Selected Health and Wellbeing Board:

Leicestershire

Checklist

Complete:

Confirmation of Statements		
Question statements	Confirmation	If the answer is "No" please provide an explanation:
Overall delivery of BCF has improved joint working between health and social care	Yes	
Our BCF schemes were implemented as planned in 2025-26	Yes	
The delivery of our BCF plan 2025-26 has had a positive impact on the integration of health and social care in our locality.	Yes	

Yes
Yes
Yes

Highlight success and challenges within reference to the most relevant enablers from SCIE logic model:

Logic model for integrated care - SCIE

Success and Challenges	Narrative
2 key successes observed towards driving the enablers for integration	Neighbourhood Model of care - West Leicestershire has been part of the national implementer site programme for neighbourhood Health. The focus has been on the delivery of MDT's for people who have COPD and are housebound. BCF funded Care Co-ordinators have worked with other professionals to attend MDT's and to work with people in their own homes to offer a range of preventative and supportive services. The MDT's have worked with approximately a quarter of the cohort, defined using population health management data, linking 120 people out of 450 so far, with social care, carers support services, voluntary sector and housing. This has also allowed us to focus on person-centred outcomes in (PROMS and PREMS) and the collation of case-studies to show the difference this is making to people in their communities
2 key challenges observed towards driving the enablers for integration	Recruitment to meet demand for certain services remained a challenge across the system. This is despite investment. To mitigate investment in other teams has helped to bridge any gaps in capacity to ensure services are as equitable as possible. D2A bedded capacity away from spot-purchasing still remains a challenge for the system that will continue to be mitigated in 26-27. We will be investing in Project Management resource to produce and take forward options for reducing the use of spot purchase beds and overall system bed utilisation. However, funding to manage the remainder of the demand is going to prove challenging to provide a RRR model for 4 weeks for all who are assessed as needing this type of support.

Yes
Yes

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