

Better Care Fund 2026-27 Numerical Template

4. Expenditure

Selected Health and Wellbeing Board:

Running Balances	2026-27		
	Income	Expenditure	Balance
DFG	£5,716,379	£5,716,379	£0
NHS Minimum Contribution	£59,017,028	£59,017,028	£0
Local Authority Better Care Grant	£21,824,275	£21,824,275	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Total	£86,557,682	£86,557,682	£0

Required spend on adult social care from NHS minimum allocations

	2026-27	
	Minimum required spend	Planned Spend
Adult Social Care services spend from the NHS minimum allocations	£33,404,355	£34,228,078

Checklist

Column complete:

	Yes	Yes	Yes	Yes	Yes
Number	Category of scheme	Description of scheme	Source of funding	Adult Social Care Spend	Expenditure for 2026-27 (£)
1	Support to carers, including unpaid carers	Provision for enhanced carer support	Local Authority Better Care Grant	Yes	£250,700
2	Evaluation and enabling integration	Case Managers Case Assessment	Local Authority Better Care Grant	Yes	£420,900
3	Home-based intermediate care (short-term home-based rehabilitation, reablement and	HART Reablement & Community Response	NHS Minimum Contribution	Yes	£1,972,054
4	Wider local support to promote prevention and independence	Care Coordination	NHS Minimum Contribution	Yes	£845,327
5	Wider local support to promote prevention and independence	Care Coordination - OT	NHS Minimum Contribution	Yes	£56,826
6	Wider local support to promote prevention and independence	Home Enteral Nutrition Service (HENS)	NHS Minimum Contribution	No	£38,906
7	Long-term home-based community health services	Integrated Community Nursing	NHS Minimum Contribution	No	£7,301,446
8	Wider local support to promote prevention and independence	Post Diagnostic Community & In-Reach Service for people affected by Dementia	NHS Minimum Contribution	No	£59,211
9	Long-term home-based social care services	Multi-disciplinary review team for top 100 high cost placements	Local Authority Better Care Grant	Yes	£250,600
10	Long-term home-based social care services	Stabilising the social care provider market	Local Authority Better Care Grant	Yes	£14,189,870
11	Assistive technologies and equipment	Technology Enabled Care	Local Authority Better Care Grant	Yes	£1,284,300
12	Long-term home-based social care services	Single Handed Care Team	Local Authority Better Care Grant	Yes	£377,200
13	Wider local support to promote prevention and independence	First Contact Plus	NHS Minimum Contribution	Yes	£207,718
14	Long-term home-based social care services	Integrated Personal Care Framework Training	NHS Minimum Contribution	No	£81,400
15	Short-term home-based social care (excluding rehabilitation, reablement or recovery	Low Level Health Tasks	NHS Minimum Contribution	Yes	£150,282
16	Assistive technologies and equipment	Whzan Boxes	NHS Minimum Contribution	No	£67,364
17	Other	Armed Forces	NHS Minimum Contribution	No	£40,000
18	Disabled Facilities Grant related schemes	Blaby District Council	DFG	Yes	£727,024
19	Disabled Facilities Grant related schemes	Charnwood Borough Council	DFG	Yes	£1,321,903
20	Disabled Facilities Grant related schemes	Harborough Borough Council	DFG	Yes	£532,369
21	Disabled Facilities Grant related schemes	Hinckley and Bosworth Borough Council	DFG	Yes	£617,937
22	Disabled Facilities Grant related schemes	Melton Borough Council	DFG	Yes	£316,868
23	Disabled Facilities Grant related schemes	North West Leicestershire District Council	DFG	Yes	£851,414
24	Disabled Facilities Grant related schemes	Oadby and Wigston Borough Council	DFG	Yes	£465,359
25	Disabled Facilities Grant related schemes	Integrated Hoarding Planning- safe places	DFG	Yes	£315,000
26	Disabled Facilities Grant related schemes	Integrated Respiratory Illness - Housing and Respiratory Illness Project	DFG	Yes	£147,000
27	Disabled Facilities Grant related schemes	Assistive Technologies and Dementia PILOT - Home Gadgets	DFG	Yes	£149,100
28	Disabled Facilities Grant related schemes	Case worker Pilot	DFG	Yes	£149,450

29	Disabled Facilities Grant related schemes	DFG Delivery Project lead	DFG	Yes	£54,600
30	Disabled Facilities Grant related schemes	Housing Occupational Project	DFG	Yes	£68,355
31	Home-based intermediate care (short-term home-based)	Intake Model	Local Authority Better Care Grant	Yes	£2,134,000
32	Long-term home-based social care services	Home First Case Management	NHS Minimum Contribution	Yes	£638,819
33	Long-term home-based social care services	Home First management	NHS Minimum Contribution	Yes	£120,000
34	Urgent community response	Home Visiting Service	NHS Minimum Contribution	No	£2,525,208
35	Urgent community response	Night Nursing Service	NHS Minimum Contribution	No	£221,513
36	Evaluation and enabling integration	Primary Care Funding to support D2A placements in care homes	NHS Minimum Contribution	No	£131,840
37	Bed-based intermediate care (short-term bed-based)	P2 Hospital Discharge	NHS Minimum Contribution	Yes	£574,185
38	Discharge support and infrastructure	Case management of HD cohort & THC via MLCU	NHS Minimum Contribution	No	£140,271
39	Discharge support and infrastructure	D2A High Dependency (HD) x15 beds, Plus MH clinical oversight	NHS Minimum Contribution	No	£579,076
40	Discharge support and infrastructure	D2A HD GP funding to support additional interventions	NHS Minimum Contribution	No	£44,238
41	Discharge support and infrastructure	HD 1-1s for blocked booked beds	NHS Minimum Contribution	No	£235,894
42	Discharge support and infrastructure	Case managers for TCP to support inpatient reductions	Local Authority Better Care Grant	Yes	£131,600
43	Wider local support to promote prevention and independence	Positive Behaviour Support Team	NHS Minimum Contribution	Yes	£117,842
44	Wider local support to promote prevention and independence	Enhanced TCP Training Wraparound Service Offer	NHS Minimum Contribution	Yes	£73,324
45	Wider local support to promote prevention and independence	Transforming Care Programme - Implementing Actions from the TCP Recovery Plan	NHS Minimum Contribution	Yes	£80,376
46	Housing related schemes	MH relationship Enabler	Local Authority Better Care Grant	Yes	£48,660
47	Support to carers, including unpaid carers	LD Short Breaks	NHS Minimum Contribution	No	£947,541
48	Long-term home-based social care services	Assessment and Review (ASC protected)	NHS Minimum Contribution	Yes	£2,340,015
49	Support to carers, including unpaid carers	Residential Respite Service (ASC protected)	NHS Minimum Contribution	Yes	£1,059,635
50	Home-based intermediate care (short-term home-based)	LLR Community Integrated Neurology & Stroke Rehabilitation Service (CINSS)	NHS Minimum Contribution	No	£342,271
51	Urgent community response	Loughborough Urgent Treatment Centre	NHS Minimum Contribution	No	£1,448,556
52	Urgent community response	Urgent Care Centres (ELRCCG)	NHS Minimum Contribution	No	£1,297,794
53	Discharge support and infrastructure	Care Homes Support / Trusted Assessor	Local Authority Better Care Grant	Yes	£185,700
54	Discharge support and infrastructure	CHC Commissioning Capacity	Local Authority Better Care Grant	Yes	£196,400
55	Discharge support and infrastructure	Flow Improvement Team	Local Authority Better Care Grant	Yes	£626,530
56	Wider local support to promote prevention and independence	DHU Falls Bus	NHS Minimum Contribution	No	£550,000
57	Discharge support and infrastructure	Home First Case Management (Hosp Link Workers)	NHS Minimum Contribution	Yes	£568,172
58	Discharge support and infrastructure	Home First Integrated Reablement	NHS Minimum Contribution	Yes	£470,910
59	Housing related schemes	Lightbulb - Housing (Discharge) Enablement Team	Local Authority Better Care Grant	No	£165,760
60	Housing related schemes	Lightbulb - Housing (Discharge) Enablement Team	NHS Minimum Contribution	Yes	£154,000
61	Discharge support and infrastructure	Discharge Hub	NHS Minimum Contribution	No	£252,877
62	Discharge support and infrastructure	RVS Discharge Support	NHS Minimum Contribution	No	£140,356
63	Discharge support and infrastructure	Hospital Staff Training on Home First Process	NHS Minimum Contribution	Yes	£5,387
64	Discharge support and infrastructure	Assertive In Reach MH	Local Authority Better Care Grant	Yes	£178,300
65	Discharge support and infrastructure	Agency Social Workers (MH teams)	Local Authority Better Care Grant	Yes	£164,000
66	Discharge support and infrastructure	Community Support Workers in Hospital Team (MH)	Local Authority Better Care Grant	Yes	£93,000
67	Discharge support and infrastructure	Improving Mental Health Discharge	NHS Minimum Contribution	Yes	£377,353
68	Discharge support and infrastructure	LD Discharges	NHS Minimum Contribution	Yes	£17,500
69	Short-term home-based social care (excluding rehabilitation)	HF Team Support Worker	Local Authority Better Care Grant	Yes	£65,000
70	Discharge support and infrastructure	Discharge Project	NHS Minimum Contribution	Yes	£35,000
71	End of life care	Discharge pathway 3 contract	NHS Minimum Contribution	No	£2,164,852
72	End of life care	Nursing Care Packages (ASC protected)	NHS Minimum Contribution	Yes	£5,135,932
73	Personalised budgeting and commissioning	Brokerage	Local Authority Better Care Grant	Yes	£198,000
74	Personalised budgeting and commissioning	HC4L Back Office Support	NHS Minimum Contribution	Yes	£137,564
75	Long-term home-based community health services	Home First, Nursing & Therapies	NHS Minimum Contribution	No	£6,026,218
76	Evaluation and enabling integration	Care Coordinator (Falls & Pro-Active Care Coordinator)	NHS Minimum Contribution	Yes	£256,000
77	Home-based intermediate care (short-term home-based)	Home Care Packages due to HART no capacity	Local Authority Better Care Grant	Yes	£270,255
78	Housing related schemes	Extra Care short term packages	NHS Minimum Contribution	Yes	£52,000
79	Personalised budgeting and commissioning	LD Lead Commissioning Arrangements	NHS Minimum Contribution	Yes	£180,692
80	Other	Development of External Workforce	Local Authority Better Care Grant	Yes	£246,500
81	Support to carers, including unpaid carers	Care Act Enablers	NHS Minimum Contribution	Yes	£101,548

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