

APPENDIX 6

PLANNING AND ENVIRONMENT SCRUTINY COMMITTEE

The Planning and Environment Scrutiny Committee met on Thursday 24th January 2002. Mrs L. A. S. Pendleton CC attended the meeting as the Cabinet representative to respond to questions from the Committee.

CAPITAL PROGRAMME 2002/03 TO 2004/05

The Committee was advised that due to the greatly increased capital programme in 2001/02 and subsequent years it had been necessary to seek to recruit approximately 40 additional design and engineering staff. Substantial progress had been made in recruiting staff, although some vacancies remained to be filled. These staff costs were fully rechargeable to the capital programme and would not affect the Revenue Budget.

Decision of the Committee

That the Capital Programme for 2002/3 and subsequent years be noted