

APPENDIX 4

HIGHWAYS, TRANSPORTATION AND WASTE MANAGEMENT SCRUTINY COMMITTEE

COMMENTS ON THE CAPITAL PROGRAMME 2003/2004 TO 2005/2006

The Highways, Transportation and Waste Management Scrutiny Committee met on Thursday 23 January 2003. The following members of the Cabinet attended the meeting to respond to questions by the Scrutiny Committee:-

Mr. P. G. Winkless CC (Cabinet Lead Member for Environmental Issues, Waste Management, and the Minerals Plan).

Mrs. L. A. S. Pendleton CC (Cabinet Lead Member for Highways and Transportation, and the Transport Plan).

CAPITAL PROGRAMME 2003/2004 TO 2005/2006

Comments / issues raised

The Committee noted that, with regard to the increased Capital Funding, paradoxically, a shortage of staff and higher bids from contractors (both a problem nationally) might make it difficult to undertake all the work in the capital programme, and that if there was any underspending in 2003/04 it would adversely affect capital funding allocation the following year. Members were pleased to note that the programme was thus far on target.

Decisions

That the Scrutiny Commission be recommended to note the Capital Programme 2003/04 to 2005/2006.