

Appendix A

The 2012/13 Capital Programme

The tables below show the programmes of Integrated Transport Schemes (ITS) and Maintenance schemes that we are proposing to deliver during 2012/13. They include the 2012/13 Integrated Transport Scheme (ITS) programme and the 2012/13 programme of capital maintenance schemes.

The programmes have been prepared on the basis of current evidence and information. However, as further studies are completed throughout the year more up-to-date information may result in us re-evaluating the programmes. It is important that we are as flexible as possible so that necessary revisions can be made. This flexibility will:

- ensure that we provide maximum value for money
- enable us to respond to the most recent evidence
- enable us to respond to changing circumstances
- allow for delays or slippages to scheme delivery

In terms of the ITS programme the *active and sustainable travel* proposals include significant improvements to the cycling and walking networks in Coalville. This reflects its identification as one of our initial areas of focus, along with Loughborough. The 2012/13 programme assumes that we will be successful in our bid to government for Local Sustainable Transport Funds (LSTF), which was necessary so that work could begin on preparing the schemes.

The urgency for preparing the LSTF schemes is because this funding is time-limited, with the money having to be spent by April 2015. We will know if we've been successful in our bid in Summer 2012, leaving only 2 ½ years to complete the programme. Given the number of measures that we want to deliver, and the short time that we will have to deliver them, it is important that we are ready to start making use of the funds as soon as we receive a positive government decision.

If our LSTF bid is unsuccessful the ITS capital programme would need to be reviewed and revised. This would likely delay the delivery of some schemes into future years.

The 2012/13 ITS programme also includes work that will help to inform the development of future programmes. This work is important if we are to deliver measures that are effective in tackling the economic, social and environmental challenges that we face, and which provide maximum value for money.

The cost bands shown in the tables below are illustrative, pending completion of further design work. Our LTP3 Strategy places an emphasis on achieving the greatest benefits from the funds available. Scheme costs will be subject to greater challenge, in order to find savings wherever possible. Those schemes whose costs continue to increase during the design process will be subject to review, to decide whether they still represent value for money and should still be delivered.

Both programmes also include reserve schemes. Reserve schemes provide flexibility within the programme, providing opportunities for scheme replacement (if programmed schemes are withdrawn) or additional schemes to be brought forward (to take advantage of any savings arising from lower scheme costs or for delays / cancellation to programmed schemes).

Further budget information can be found in the Leicestershire County Council Medium Term Financial Strategy, www.leics.gov.uk/medium_term_financial_strategy.

THE 2012/13 INTEGRATED TRANSPORT SCHEMES (ITS) CAPITAL PROGRAMME

Proposed Scheme	Details	Cost Band	Status
Connectivity & Accessibility			
A426, Glen Parva, Leicester Road	Bus corridor improvements - Phase 1.	A	Reserve
A426, Glen Parva, Lutterworth Road	Bus corridor improvements - Phase 2.	A	Reserve
A50, Glenfield, Groby Road (Branting Hill)	Bus Priority	A	Firm
Coalville Bus Routing and Terminal Study	Study	C	Firm
Community Safety Lighting Programme	Street Lighting improvements in vicinity of bus stops	C	Firm
Rural bus partnership	Grant support to local communities for bus shelters	C	Firm
Traffic Phasing Assessment/ Investigation	Network validation and bus priority (<i>hurry calls</i>)	C	Firm
Various	Minor works in support of measure	C	Firm
Various	Network study/ advance design for future programme	C	Firm
Various	Real Time Bus stop information Phase 1	A	Firm
Network Performance & Reliability			
B4114, Enderby, Asda Rdbt	Junction Improvement – contribution to safety	A	Reserve
M1, Junction 22	Junction Improvement	A	Firm
Loughborough, A6/ Bishop Meadow Road Island	Signal/ lining alterations	C	Firm
Loughborough, A6/ Shelthorpe Road Junction	Signal alterations	C	Firm
Loughborough, Ashby Road/ Radmoor Road Junction	Signal alterations (possible 'No Entry' Storer Road)	C	Firm
Loughborough, Belton Road Corridor	SCOOT validation	C	Firm
Loughborough, Epinal Way	Capacity/ safety improvement	A	Reserve
Various	Network Study/ Advance Design for Future Programme (Loughborough)	C	Firm
Various	Network Study/ Advance Design for Future Programme (Coalville)	C	Firm
Various	Network Study/ Advance Design for Future Programme (Hinckley)	C	Firm
Various	Network Study/ Advance Design for future programme (Various)	C	Firm
Various	Traffic signal MOVA controller development	C	Firm
Various	UTMC system development	C	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
Safety			
A426 Lutterworth Road	Route signing and lining improvements	B	Reserve
A511, M1 and County boundary (Phase 1)	Route signing and surface improvements	C	Firm
A511, M1 and County boundary (Phase 2)	Route signing and surface improvements	C	Firm
A50, Leicester to M1 (junction 22)	Route signing and surface improvements	B	Firm
A6, Loughborough to Birstall	Route signing and surface improvements	B	Firm
A6, Oadby, Glen Road / Waldron Drive junction	Signal improvements	C	Firm
B4114 Croft Road junction	Signalisation of junction	B	Firm
B4114, Narborough, King Edward Rd/ Desford Rd rndbt	Signing and lining and speed limit reduction.	C	Firm
B582, Desford, Leicester Lane (P515)	Bend warning signs and speed limit vehicle activated signs (VAS)	C	Firm
C4503 Newton Lane, between Wigston and Wistow	Route signing and lining improvements	B	Reserve
Ashby de la Zouch, Market Street	Refuges, carriageway markings and coloured surfacing	B	Reserve
Ashby de la Zouch, Station Road / South Street	Visibility improvement	C	Firm
Eaton - Eastwell Crossroads	Visibility improvements and speed limit reduction	B	Firm
Glenfield - Dominion Road/Tournament Road	Speed cushions, refuges, signing and lining	B	Firm
Kilby, Main Street	Extension of existing traffic calming	C	Firm
Loughborough – King St, Wharncliffe Rd, Queens Rd	Pedestrian refuges with lining improvements	B	Reserve
Safety camera equipment	Fitting out two new vans for mobile enforcement	C	Firm
Shepshed, Iveshead Road / Charley Road	Junction improvement and carriageway realignment	B	Firm
Various	Advance design for future programme	C	Firm
Various	Low cost improvements	C	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
Active & Sustainable Travel			
Anstey, Woolden Hill Community Primary School	Advisory 20	C	Reserve
Arnesby C of E Primary School	Advisory 20	C	Firm
Barwell, Newlands Community Primary School	Advisory 20	C	Firm
Birstall, Highcliffe Primary School	Advisory 20	C	Firm
Birstall, Longslade Community College	Advisory 20	C	Reserve
Birstall, The Stonehill High School	Advisory 20	C	Reserve
Braunstone, Kingsway Primary School	Advisory 20	C	Firm
Coalville, All Saints C of E Primary School	Advisory 20	C	Firm
Desford Community Primary School	Advisory 20	C	Firm
Earl Shilton, Townlands C of E Primary	Advisory 20	C	Reserve
Earl Shilton, Weavers Close Primary School	Advisory 20	C	Firm
Great Dalby Primary School	Advisory 20	C	Firm
Hinckley, Dorothy Goodman School	Advisory 20	C	Firm
Kirby Muxloe Primary School	Advisory 20	C	Reserve
Little Bowden Primary School	Advisory 20	C	Firm
Loughborough C of E Primary School	Advisory 20	C	Firm
Loughborough - Endowed Schools	Advisory 20	C	Firm
Loughborough - Our Lady's Convent School	Advisory 20	C	Firm
Scalford C of E Primary School	Advisory 20	C	Reserve
Sileby, Highgate Primary School	Advisory 20	C	Firm
Sileby, Redlands Primary	Advisory 20	C	Reserve
Thurcaston, Richard Hill C of E Primary School (Aided)	Advisory 20	C	Firm
Tugby C of E Primary School	Advisory 20	C	Firm
Ulesthorpe C of E Primary School	Advisory 20	C	Firm
Wigston, Thythorn Field Community Primary School	Advisory 20	C	Firm
Wigston, Waterleys Primary School	Advisory 20	C	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
Active & Sustainable Travel Contd...			
A511, Coalville, Stephenson Way/ Thornborough Rd roundabout (1)	Toucan crossing and provision of shared use track	C	Firm
Coalville, Comet Way Link - Stephenson Way to Comet Way (2)	Cycle link	C	Firm
A511, Coalville, Morrison's roundabout to Long Lane footbridge (3)	Cycle link	B	Firm
Coalville, Boom Leys Rod to Bardon Close, The Palaces Estate to The Cricketers' Estate (Greenhill) (5)	Cycle link	B	Firm
A511, Coalville, Stephenson Way, Bardon Rd to Broom Leys Rd (7)	Cycle link - segregated	B	Firm
A511, Coalville, Bardon Close to Birchtree Roundabout including Quarry Entrance (8)	Cycle link	B	Firm
A511, Coalville, Birchtree Roundabout (9)	Cycle links and Toucan	B	Firm
Coalville, Birchtree Roundabout to Bardon 22 (10)	Cycle link	B	Firm
A511, Coalville, Birchtree to New Quarry Entrance (11)	Cycle link	C	Firm
Coalville, Thornborough Road, Lidl to Comet Way (13)	Cycle link	A	Firm
Coalville, Bardon Rd, Bardon CIs to Stephenson Way (14)	Cycle link	B	Firm
Coalville, Long Lane (15)	Signing	C	Firm
Coalville, Castle Rock (including Warren Hills Primary and King Edward VII College) (18)	Cycle/ walking facilities and way markers	B	Firm
Coalville, London Rd, Hotel St to Forest Rd junction (21)	Advisory/ virtual cycle lane and signing	B	Firm
NCN52 through town centre Part 1 Phoenix Green to Oliver's Crossing (22a)	Signing	C	Firm
Coalville, NCN52 through town centre Part 2 Jackson Street, Oliver's Crossing to Margaret Street (22b)	Shared use	C	Firm
Coalville, All Saints School, Telford Way to Ashby Rd (23)	Cycle improvements	C	Firm
Coalville, Chiswell Drive to Snibston Grange (24)	Cycle improvements	C	Firm
A511, Coalville, Stephenson Way - Thornborough Road to Hoo Ash Island (26)	Cycle improvements	B	Firm
Coalville to Whitwick, Thornborough Road (27)	Continuation of shared use facility	B	Firm
Coalville, Forest Road (28)	Shared use	B	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
Active & Sustainable Travel Contd...			
Coalville, Ashby Road shared use - Ravenstone Turn to Hoo Ash Island inc signing only to town centre (29)	Cycle improvements	B	Firm
Coalville, Swannington to Stephenson College (30)	BOTAT Cycle Link	C	Firm
Coalville, Stephenson Way to London Road (32)	Cycle improvements	C	Firm
Coalville, Hugglescote Park Links (33)	Cycle improvements	C	Firm
Loughborough, Francis Drive to Maxwell Drive (AR1)	Cycle link from new housing development to route 7 - Phase 1	C	Firm
Loughborough, Francis Drive to Maxwell Drive (AR1)	Cycle link from new housing development to route 7 - Phase 2	C	Reserve
Loughborough, Park Road to Ashleigh Drive via Outwoods Drive (AR3)	Cycle link linking route 3, route 5 and University	C	Firm
A60, Loughborough, Nottingham Road/ LIRR (AR15)	Cycle Link from Railway Station to town centre	B	Reserve
A6, Loughborough, Derby Road (AR21)	Shared use facility and cycle lane adjustments	C	Firm
Loughborough, Beacon Road to Endowed Schools and Burton Walks (AR23)	Cycle link	C	Firm
A607, Thurmaston, Newark Road	Cycle link on Elizabeth Park	C	Firm
B582 Whetstone, Enderby Rd (rlwy bridge to Victoria Rd)	Off road cycle track	B	Reserve
Barrow Upon Soar/ Quorn, The Slabs	Cycling and walking improvements	B	Firm
Barrow Upon Soar/ Quorn, The Slabs	Contribution	B	Firm
Braunstone, Thorpe Astley to Meynells Gorse	Cycleway	C	Firm
Braunstone, Watergate Lane	Footpath	B	Firm
Central Leicestershire, various	Cycle network signing/promotion in conjunction with Leicester City (Ph.1)	B	Reserve
Coalville, Belvoir Dale PS	Waymarking/ Tactiles	C	Firm
Oadby, Howden Rd - Ridgeway	Cycleway	B	Firm
Oadby, Howden Rd - Ridgeway	Developer contribution	B	Firm
Oadby, The Parade	Pedestrian Crossing	C	Firm
Syston, Melton Road - Roundhill Community College	Cycling and walking improvements – Phase 2 completion	B	Firm
Wigston, Central Avenue to Asquith Way	Cycle scheme	C	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
Active & Sustainable Travel Contd...			
Accessibility Action Plan	Programme	B	Firm
Anstey, Link Road	Developer funded traffic calming	B	Firm
Anstey, Link Road	Developer contribution	B	Firm
Ibstock, Leicester Road	Scheme completion - postponed lining to tie in with surface dressing	C	Firm
Loughborough, Mountfields Lodge School	Signing improvements	C	Reserve
Loughborough, Robert Bakewell School	Extend zigzag markings and realign junction to prevent u-turning	C	Reserve
Loughborough, Thorpe Acre School	Parent shelter and seating	C	Reserve
Loughborough, Booth Wood School	Relocate bus stops, bus clearways and bollards to prevent parking on verge/ crossing points	C	Reserve
Loughborough, Our Lady's Convent	Signing, zigzags and guardrail	C	Reserve
Narborough, The Pastures Primary	School 20 with traffic calming	C	Firm
Various	Cycle/ pedestrian user campaign	C	Firm
Various	Cycle parking	A	Firm
Various	Discretionary Footway Improvements - countywide	B	Firm
Various	Footway improvements to schools under 3miles	A	Firm
Various	Grants to businesses	C	Firm
Various	Grants to schools	B	Firm
Various	Low cost works in support of measure	C	Firm
Various	Network Study/ Advance Design for Future Programme (Coalville)	C	Firm
Various	Network Study/ Advance Design for Future Programme (Loughborough)	C	Firm
Various	Promotion and marketing of individual schemes	C	Firm
Various	Rights of Way network improvements	B	Firm

Continued ...

Proposed Scheme	Details	Cost Band	Status
2010/11 Carry overs & commitments (old LTP Blocks)			
Ashby, Leicester Road	Zebra crossing completion	C	Firm
Long Whatton, Main Street, The Green and West End	Surface Dressing	B	Firm
Equipment	Safety Camera Sites - whole county	B	Firm
LTP3			
Programme monitoring		B	Firm
Programme of research		B	Firm
Major scheme preparation for LTP3			
LIRR	Contribution	A	Firm
Programme		B	Firm

KEY:

Cost Band

A: Over £200,000

B: £50,000 to £200,000

C: Under £50,000

Status

Firm - currently proposed for delivery in 2012/13

Reserve – may be delivered in 2012/13 subject to opportunity arising, for example due to cost savings on other schemes or slippage of other schemes

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - BLABY

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A426 Leicester Road, Glen Parva	Surface Dress	C	Firm
A47Hinckley Road, Leicester Forest East	Surface Dress	C	Reserve
A5460 Narborough Road South, Braunstone	Resurfacing	B	Reserve
A563 Lubbesthorpe Way, Braunstone	Surface Dress	C	Firm
Non principal road network (B & C roads)			
B4114 Leicester Road, Enderby	Resurfacing	B	Reserve
B4669 Hinckley Road, Sapcote	Resurfacing	B	Firm
B581 Station Road, Elmesthorpe	Resurfacing	B	Reserve
C3103 The Square, Glenfield	Resurfacing	C	Reserve
C4701 Coventry Road, Narborough	Resurfacing	C	Reserve
C4706 Warwick Road, Whetstone	Resurfacing	C	Reserve
C5702 Forest Road, Huncote	Resurfacing	B	Firm
Unclassified road network			
Lubbesthorpe Road, Braunstone	Reconstruct concrete carriageway	B	Firm
Stanton Road, Sapcote	Resurfacing	C	Firm
Buckingham Road, Countesthorpe	Resurfacing	C	Reserve
Watergate Lane, Braunstone	Resurfacing	C	Reserve
Earl Shilton Road, Thurlaston	Haunching	B	Reserve
Hill Lane, Countesthorpe	Resurfacing	C	Reserve
Footway network (category 1 and 2)			
C4701 Mill Lane, Enderby	Resurfacing	C	Firm
Footway network (category 3 and 4)			
Stanton Road, Sapcote 1	Resurfacing	C	Firm
Linden Farm Drive, Countesthorpe	Resurfacing	C	Firm
Countesthorpe Road, Blaby	Replace Elevated Footway	C	Firm
B582 Little Glen Road, Glen Parva	Resurfacing	B	Firm
Gwendolin Drive, Countesthorpe	Resurfacing	B	Reserve
Buckingham Road, Countesthorpe	Resurfacing	C	Reserve
Stanton Road, Sapcote 2	Resurfacing	C	Reserve

Cost band key: A above £200,000; B £50,000 to £200,000; C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - CHARNWOOD

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A6006 Wymeswold East Road	Carriageway Resurfacing and Haunch	B	Firm
A60 Loughborough Nottingham Road	Carriageway Resurfacing and Haunch	B	Firm
A6006 Wymeswold Wide Lane	Surface Dressing	C	Firm
A6 Quorn Mountsorrel Bypass	Surface Dressing	C	Firm
A5630/A46 Anstey Roundabout	Carriageway Resurfacing	B	Reserve
Non principal road network (B & C roads)			
B5350 Loughborough Forest Road	Carriageway Resurfacing	B	Firm
C6212 Wymeswold Hades Lane	Carriageway Resurfacing	C	Firm
C5214 Rothley Loughborough Road	Carriageway Resurfacing	C	Firm
C3213 Quorn Barrow Road	Carriageway Resurfacing	B	Firm
C3207 Cossington Syston Road	Carriageway Resurfacing	B	Reserve
C3213 Walton on the Wolds Loughborough Road	Carriageway Resurfacing	B	Reserve
C4304 Queniborough South Croxton Road	Carriageway Resurfacing	B	Reserve
Unclassified road network			
Thurmaston Barkby Thopre Lane	Carriageway Haunch and Overlay	C	Firm
Loughborough Browns Lane	Carriageway Resurfacing	C	Firm
Shepshed Hall Croft	Carriageway Resurfacing	C	Firm
Rothley Fowke Street	Carriageway Resurfacing	B	Firm
Wanlip Fillingate	Carriageway Resurfacing	C	Reserve
Wymeswold Narrow Lane	Carriageway Overlay	B	Reserve
Loughborough Park Road	Carriageway Resurfacing	C	Reserve
Loughborough Beacon Road	Carriageway Resurfacing	C	Reserve
Loughborough Swingbridge Road	Carriageway Resurfacing	B	Reserve
Footway network (category 1 and 2)			
Loughborough Market Place	Reconstruction	C	Firm
Loughborough Market Place Ph 2	Reconstruction	C	Reserve
Loughborough Ashby Road	Footway Reconstruction	C	Reserve
Footway network (category 3 and 4)			
Syston Mostyn Avenue Ph 2	Reconstruction	B	Firm
Syston Barkby Lane	Reconstruction	B	Firm
Birstall Station Road	Reconstruction	C	Firm
Rothley Loughborough Road	Reconstruction	C	Firm
Loughborough Valley Road	Reconstruction	B	Firm
Loughborough Broadway	Reconstruction	B	Reserve
Shepshed Holt Rise	Reconstruction	C	Reserve
Loughborough Old Ashby Road	Reconstruction	C	Reserve
Loughborough Willow Road	Reconstruction	B	Reserve
Loughborough Pinfold Gate	Reconstruction	C	Reserve

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - HARBOROUGH

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A47 Uppingham Road, Tugby	Resurface	B	Firm
A4304 Lutterworth Road, North Kilworth	Resurface	B	Firm
A47 Uppingham Road, Houghton on the Hill	Surface Dress	B	Firm
A4304 Coventry Road, Market Harborough	Repair failed areas	B	Firm
A4304 High Street, Market Harborough	Reconstruct carriageway	B	Firm
A508 Northampton Road, Mkt Harborough	Surface Dress	C	Firm
A426 Rugby Road, Cotesbach	Surface Dress	B	Reserve
A4304 Coventry Road, Market Harborough	Resurface	A	Reserve
A4304 Rockingham Road, Mkt Harborough	Resurface	B	Reserve
A4304 Rockingham Road, Market Harborough	Resurface	C	Reserve
A508 Northampton Road, Market Harborough	Resurface	B	Reserve
A6003 Rockingham Road, Caldecott	Overlay	B	Reserve
Non principal road network (B & C roads)			
C3303 Station Lane, Scraftoft	Reconstruct carriageway	C	Firm
C5504 Shearsby Road, Saddington	Haunch	B	Firm
C5501 Kibworth Road, Kibworth Beauchamp	Haunch	B	Firm
C5501 Kibworth Road, Saddington	Haunch	B	Firm
C8404 Drayton Road, Medbourne	Haunch and Overlay	B	Firm
B6047 Leicester Road, Market Harborough	Resurface	B	Firm
B6047 High Street, Market Harborough	Reconstruct carriageway	B	Firm
C7401 Horninghold Road, Hallaton	Resurface	B	Reserve
C7405 Slawston Road, Welham	Haunch	B	Reserve
C9408 Kettering Road, Market Harborough	Resurface	B	Reserve
C6404 Foxton Lane, West Langton	Haunch	B	Reserve
C6604 Bruntingthorpe Road, Shearsby	Overlay	B	Reserve
C6702 Sharnford Road, Frolesworth	Haunch	B	Reserve
C5504 Shearsby Road, Saddington	Resurface	B	Reserve
C6607 Ullesthorpe Road, Gilmorton	Haunch	B	Reserve
C9412 Fairfield Road, Market Harborough	Resurface	B	Reserve
B581 Dunton Road, Broughton Astley	Resurface	B	Reserve
B581 Broughton Road, Dunton Basset	Resurface	B	Reserve
Unclassified road network			
Scotland Road, Market Harborough	Resurface	C	Firm
Arnesby Road, Fleckney	Haunch	C	Firm
Somerby Road, Owston	Haunch	B	Firm
Old Forge Road, Ashby Magna	Resurface	C	Firm
Washdyke Road, Owston	Haunch and Overlay	C	Reserve
Mere Road, Upper Bruntingthorpe	Haunch	C	Reserve
Footway network (category 1 and 2)			
Footway network (category 3 and 4)			
C6402 Main Stree, Cranoe	Footway Reconstruction	C	Firm
Madeline Close, Great Bowden	Footway Reconstruction	C	Firm
C7610 Church Street, Lutterworth	Footway Reconstruction	C	Firm
Dunslade Road, Market Harborough	Footway Reconstruction	B	Firm
A47 Uppingham Road, Skeffington	Footway Reconstruction	C	Reserve
Ireton Road, Market Harborough	Footway Reconstruction	C	Reserve

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - HINCKLEY & BOSWORTH

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A444 Atherstone Road, Twycross	Surface Dress	C	Firm
A447 Main Street / Ashby Road, Stapleton	Surface Dress	C	Firm
A444 Atherstone Road, Sibson	Surface Dress	C	Firm
A447 Ashby Road, Osbaston	Surface Dress	B	Firm
A50 Bradgate Hill, Groby (Eastbound)	Large Patches	B	Firm
A511 Shaw Lane, Markfield	Resurfacing	A	Reserve
A50 Bradgate Hill, Groby (Westbound)	Resurfacing	B	Reserve
A50 Bradgate Hill, Groby (Eastbound) 1	Surface Dress	C	Reserve
A50 Bradgate Hill, Groby (Eastbound) 2	Surface Dress	C	Reserve
Non principal road network (B & C roads)			
C7705 Station Road, Hinckley	Resurfacing	C	Firm
C8101 The Green, Orton on the Hill	Resurfacing	C	Firm
C7103 Mythe Lane, Witherley	Resurfacing	B	Firm
C5110 Lindridge Lane, Desford	Resurfacing	B	Firm
C5101 Main Street, Kirkby Mallory	Resurfacing	B	Firm
C6101 Main St / Station Rd, Stoke Golding	Resurfacing	C	Firm
B4669 Sapcote Road, Burbage	Resurfacing	B	Reserve
B585 Wellsborough Road, Sheepy	Resurfacing	B	Reserve
Old A47 Wood Street, Earl Shilton	Resurfacing	B	Reserve
C4106 Leicester Road, Groby 1	Resurfacing	C	Reserve
C4106 Leicester Road, Groby 2	Resurfacing	C	Reserve
Unclassified road network			
Mill Lane, Sutton Cheney	Resurfacing	B	Firm
Back Lane, Market Bosworth	Resurfacing	C	Firm
Harrowbrook Road, Hinckley	Large Patches	C	Firm
Nuffield Road, Hinckley	Large Patches	C	Firm
Newton Road, Hinckley	Large Patches	C	Reserve
Whittle Road, Hinckley	Large Patches	C	Reserve
Flemming Road, Hinckley	Large Patches	C	Reserve
Brindley Road, Hinckley	Resurfacing	B	Reserve
Footway network (category 1 and 2)			
None			
Footway network (category 3 and 4)			
B582 Barleston Road, Newbold Verdon	Resurface (part of drainage works)	C	Firm
Frederick Avenue, Hinckley	Resurface	C	Firm
Myrtle Close, Barwell	Resurface	C	Firm
Main Street, Kirkby Mallory	Resurface	B	Firm
Stapleton Lane, Barwell	Resurface	B	Firm
James Street, Earl Shilton	Resurface	B	Firm
B4666 Coventry Road, Hinckley 1	Resurface	B	Reserve
B4666 Coventry Road, Hinckley 2	Resurface	B	Reserve
Hastings Drive, Barwell	Resurface	B	Reserve
Mount Avenue, Barwell	Resurface	B	Reserve
Metcalfe Street, Earl Shilton	Resurface	C	Reserve
Woodbank Road, Groby	Resurface	B	Reserve
B4669 Sapcote Road, Burbage	Resurface	B	Reserve

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - MELTON

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A6006, Loughborough Road, Shoby	Haunching / Resurfacing	B	Firm
A606, Nottingham Road, Melton Mowbray	Surface Dressing	C	Firm
A607, Melton Road, Waltham on the Wolds	Surface Dressing	C	Firm
A606, Nottingham Road, Melton Mowbray	Surface Dressing	C	Firm
A607, Wilton Road, Melton Mowbray	Resurfacing	B	Reserve
A607, Melton Road, Waltham on the Wolds	Resurfacing	B	Reserve
Non principal road network (B & C roads)			
C8308, Sutton Road, Redmile	Haunching / Overlay	B	Firm
C7306, Melton Road, Long Clawson	Resurfacing	B	Reserve
C7310, Welby Road, Asfordby	Haunching / Overlay	B	Firm
B676, Garthorpe Road, Garthorpe	Haunching	B	Firm
B676, Saxby Road, Melton Mowbray	Resurfacing	B	Firm
C7304, Broughton Lane, Long Clawson	Haunching / Overlay	B	Firm
C7309, King Street, Scalford	Resurfacing	B	Reserve
C7308, Clawson Lane, Eaton	Overlay	B	Reserve
C8309, Bottesford Lane, Orston	Haunching / Overlay	C	Reserve
C5304, Somerby Road, Pickwell	Haunching / Overlay	B	Reserve
Unclassified road network			
UC, Buckminster Road, Sproxton	Haunching / Overlay	B	Firm
UC, Canal Lane, Long Clawson	Haunching / Overlay	C	Firm
UC, Burrough Road, Little Dalby	Overlay	C	Firm
UC, Landyke Lane, Scalford	Haunching / Overlay	B	Firm
UC, Green Bank, Melton Mowbray	Resurfacing	C	Reserve
UC, Eaton Lane, Stathern	Overlay	B	Reserve
UC, Owston Road, Somerby	Haunching / Overlay	B	Reserve
UC, Gibsons Lane, Old Dalby	Haunching / Overlay	B	Reserve
Footway network (category 1 and 2)			
Footway network (category 3 and 4)			
UC, Main Street, Kirby Bellars	Footway Reconstruction	C	Firm
UC, Market Place, Melton Mowbray	Footway Reconstruction	C	Firm
UC, Windsor Street, Melton Mowbray	Footway Reconstruction	C	Firm
A607, Leicester Road, Melton Mowbray	Footway Reconstruction	C	Firm
UC, Sysonby Street, Melton Mowbray	Footway Reconstruction	B	Reserve
UC, Roseberry Avenue, Asfordby	Footway Reconstruction	C	Reserve

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - NORTH WEST LEICESTERSHIRE

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A511 Boundary	Surface Dressing	C	Firm
A453 Ashby Road, Castle Donington	Surface Dressing	C	Firm
A447 Melbourne Rd/Ibstock Rd,Ravenstone	Surface Dressing	C	Firm
A447 Wash Lane, Ravenstone	Surface Dressing	C	Firm
A447 Swannington Road, Ravenstone	Surface Dressing	C	Firm
A453 Moor Lane, Breedon on the Hill	Surface Dressing	C	Firm
A6 London Road, Kegworth	Resurface	B	Firm
A444 Overbridge to A42 Appleby Magna	Resurface	B	Reserve
A511 Bardon Rd / Beveridge Ln Bardon	Resurface	B	Reserve
A447 Melbourne Road, Ibstock	Resurface	B	Reserve
A453 Ashby Road, Castle Donington	Resurface	C	Reserve
Non principal road network (B & C roads)			
Gallows Lane / Ashby Road, Measham	Resurface	C	Firm
Measham Road, Ashby de la Zouch	Resurface	B	Firm
London Road / Bardon Road, Coalville	Resurface	B	Firm
Loughborough Road, Thringstone	Resurface	C	Firm
Heather Lane, Normanton le Heath	Resurface	C	Firm
Beveridge Lane, Battleflat (Reg's Way)	Resurface	B	Firm
Rempstone Road, Coleorton	Resurface	C	Reserve
Derby Road, Ashby de la Zouch	Resurface	C	Reserve
Measham Road, Appleby Magna	Haunch	C	Reserve
Broom Leys Road, Coalville	Resurface	C	Reserve
Church Street, Donisthorpe	Resurface	C	Reserve
Lower Packington Road, Ashby de la Zouch	Resurface	C	Reserve
Unclassified road network			
Rectory Lane, Stretton en le Field	Resurface	C	Firm
Greenhill Road, Coalville	Resurface	C	Firm
Manning Terrace, Measham	Resurface	C	Firm
Briton Lodge Close, Moira	Resurface	C	Reserve
Footway network (category 1 and 2)			
Market Street Coalville	Resurface	C	Reserve
High Street, Coalville	Re-pave	C	Reserve
Footway network (category 3 and 4)			
Field Close, Thringstone	Resurface	C	Firm
Glebe Road, Thringstone	Resurface	C	Firm
Rumsey Close, Thringstone	Resurface	C	Firm
Tithe Close, Thringstone	Resurface	C	Firm
Stephenson Way, Coalville	Resurface	C	Firm
Rosslyn Road, Whitwick	Resurface	C	Firm
Pennine Way, Ashby de la Zouch	Resurface	C	Firm
Garendon Road, Coalville	Resurface	C	Reserve
Breach Road, Coalville	Resurface	C	Reserve
Melbourne Street, Coalville	Resurface	C	Reserve
Martin Close, Whitwick	Resurface	C	Reserve

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000

2012/13 PROGRAMME OF CAPITAL MAINTENANCE SCHEMES - OADBY & WIGSTON

Scheme	Details	Cost Band	Status
Principal road network (A roads)			
A5199 Welford Road, Wigston	Resurface	B	Firm
A5199 BullHead St/ Leicester Road, Wigston	Retexture	C	Reserve
A6 Glen Road, Oadby	Resurface	B	Reserve
Non principal road network (B & C roads)			
B582 London Road, Oadby	Resurface	B	Firm
C3406 The Parade, Oadby	Resurface	B	Reserve
C3406 The Parade, Oadby	Resurface	B	Reserve
C3406 Leicester Road, Oadby	Resurface	B	Reserve
B5366 Saffron Road, South Wigston	Resurface	C	Reserve
Unclassified road network			
Stoughton Road, Oadby	Resurface	C	Firm
Stoughton Drive South, Oadby	Resurface	B	Reserve
Stoughton Drive South, Oadby	Resurface	B	Reserve
Rolleston Road, Wigston	Reconstruct carriageway	B	Reserve
Footway network (category 1 and 2)			
C3406 The Parade (phase 2), Oadby	Footway Reconstruction	C	Reserve
C3406 The Parade (phase 1), Oadby	Footway Reconstruction	C	Reserve
Footway network (category 3 and 4)			
Canal Street, South Wigston	Footway Reconstruction	C	Firm
Parkland Drive, Oadby	Footway Reconstruction	C	Firm
Long Street, Wigston	Footway Reconstruction	C	Firm
Davenport Avenue, Oadby	Footway Reconstruction	C	Firm
Clifford Street, South Wigston	Footway Reconstruction	C	Firm
Kilburn Avenue, Oadby	Footway Reconstruction	C	Firm
B582 Stoughton Road, Oadby	Footway Reconstruction	C	Firm
Ash Tree Close, Oadby	Footway Reconstruction	C	Firm
Highleys Drive, Oadby	Footway Reconstruction	C	Reserve
Manor Road (parts), Oadby	Footway Reconstruction	C	Reserve
Hidcote Road, Oadby	Footway Reconstruction	C	Reserve

Cost band key: A above £200,000; B £50,000 to £200,000; C below £50,000

2012/13 PROGRAMME OF CAPITAL RENEWAL SCHEMES FOR SIGNALLED INSTALLATIONS

Scheme	Details	Cost Band	Status
London Road / Park Road, Hinckley	Junction Renewal	C	Firm
Ashby Road/ Normandy Way, Hinckley	Junction Renewal	C	Firm
Meadow Lane/ Toothill Road, Loughborough	Junction Renewal	C	Firm
Fosse Park Avenue, Enderby	Pelican Renewal	C	Firm
A426/ Church Street, Lutterworth	Pelican Renewal	C	Firm
A5199/ Leicester Road/ Sandown Road, Wigston	Pelican Renewal	C	Firm
Coventry Road / Fairfield Road / Yeomanry Court, Market Harborough	Pelican Renewal	C	Firm

Cost band key: A above £200,000, B £50,000 to £200,000, C below £50,000